

OSMANIA UNIVERSITY



ANNUAL ACCOUNTS DEVELOPMENT BUDGET (UGC & UPE Programmes)

2014 - 2015

1st April 2014 to 31st March 2015

ANNUAL ACCOUNTS
2014 – 2015
UGC SCHEMES/PROGRAMMES
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ANNUAL ACCOUNTS UGC 2014 - 2015

ANNUAL ACCOUNTS UGC 2014 - 2015

ABSTRACT					ABSTRACT				
RECEIPTS					PAYMENTS				
(Rs. in Lakhs)					(Rs. in Lakhs)				
Sl.No	Scheme	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	Scheme	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
1	2	3	4	5	1	2	3	4	5
I	XI Plan General Development Scheme	404.00	---	---	I	XI Plan General Development Scheme	---	---	---
II	X I Plan Merged Schemes	114.14	---	---	II	X I Plan Merged Schemes	36.93	---	---
III	XI Plan Internal Quality Assurance Cell (IQAC)	0.50	0.50	0.50	III	XI Plan Internal Quality Assurance Cell (IQAC)	---	---	---
IV	XI Plan Other Schemes				IV	XI Plan Other Schemes			
1	American Studies	0.25	---	---	1	American Studies	---	---	---
2	American Studies - Construction of First Floor	124.07	---	---	2	American Studies - Construction of First Floor	124.07	---	---
3	PG Dip. Library Science	14.75	10.72	11.10	3	PG Dip. Library Science	35.88	17.68	7.65
4	Women's Studies Centre	---	---	---	4	Women's Studies Centre	2.47	2.61	3.34
5	Life Long Learning & Ext.	---	0.01	---	5	Life Long Learning & Ext.	7.68	1.21	---
V	XII Plan Genral Development Assistance scheme	639.00	0.52	---	V	XII Plan Genral Development Assistance scheme	934.71	661.20	501.94
	International Travel Grant - University Matching Share	---	---	4.00		International Travel Grant - University Matching Share	---	---	---
VI	XII Plan Merged Scheme	270.54	---	---	VI	XII Plan Merged Scheme	229.04	0.70	0.70
VII	Special Schemes				VII	Special Schemes			
	Centre with Potential for Excellence in Particular Area (CPEPA)	140.00	0.03	---		Centre with Potential for Excellence in Particular Area (CPEPA)	57.38	39.34	37.83
VIII	Establishment of Gandhian Studies Centre	---	3.75	3.75	VIII	Establishment of Gandhian Studies Centre	---	0.06	0.71
IX	Other Programmes (EMMRC, ASC, CIOS)	580.44	251.34	251.40	IX	Other Programmes (EMMRC, ASC, CIOS)	424.09	184.91	184.70
X	P.G. Scholarships, Research Fellowships, RGNF & NET etc.				X	P.G. Scholarships, Research Fellowships, RGNF & NET etc.			
1	Dr. Kotari Post Doctoral Fellowships	---	6.76	6.99	1	Dr. Kotari Post Doctoral Fellowships	6.77	15.98	15.51
	C/F	2,287.69	273.63	277.74		C/F	1,859.02	923.69	752.38
	B/F	2,287.69	273.63	277.74		B/F	1,859.02	923.69	752.38
2	Post Doctoral Fellowships	23.63	22.22	30.29	2	Post Doctoral Fellowships	24.48	27.78	23.48
3	PG Scholarship in Engg. & Tech	---	162.50	162.50	3	PG Scholarship in Engg. & Tech	---	---	---
4	Junior & Senior Research Fellowships (NET)	996.40	1004.67	1004.76	4	Junior & Senior Research Fellowships (NET)	350.76	350.76	409.78
5	Meritorious Fellowship	768.89	351.54	437.44	5	Meritorious Fellowship	477.70	429.46	397.61
6	NET Examination	---	29.81	29.81	6	NET Examination	---	30.98	30.98
7	Rajiv Gandhi National Fellowship (RGNF) for SC & ST candidates	169.27	283.88	315.47	7	Rajiv Gandhi National Fellowship (RGNF) for SC & ST candidates	169.27	185.28	168.66
8	Moulana Azad Fellowships	15.03	---	---	8	Moulana Azad Fellowships	15.03	1.40	2.80
XI	Faculty Recharge Programme	7.01	13.64	20.26	XI	Faculty Recharge Programme	7.54	26.65	22.16
XII	Research Awardee	---	17.55	17.55	XII	Research Awardee	2.00	19.98	17.55
XIII	Raman PDF, USA	2.26	22.91	22.87	XIII	Raman PDF, USA	8.90	20.57	7.39
XIV	Emeritus Fellows	---	---	---	XIV	Emeritus Fellows	---	0.58	0.58
XV	BSR Faculty Fellowships	---	---	---	XV	BSR Faculty Fellowships	3.14	5.15	5.15
XVI	BSR - One Time Grant	---	6.30	6.30	XVI	BSR - One Time Grant	2.00	10.57	9.20
XVII	BSR - Start-up-Grant	---	66.00	66.00	XVII	BSR - Start-up-Grant	---	41.30	22.24
XVIII	UGC - UKIERI	---	10.90	11.01	XVIII	UGC - UKIERI	---	8.89	5.40
XIX	S A P - DRS / DSA / CAS	129.47	58.03	58.23	XIX	S A P - DRS / DSA / CAS	168.54	114.40	109.90
	C/F	4,399.65	2,323.58	2,460.23		C/F	3,088.39	2,197.44	1,985.26
	B/F	4,399.65	2,323.58	2,460.23		B/F	3,088.39	2,197.44	1,985.26

ANNUAL ACCOUNTS UGC 2014 - 2015

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ABSTRACT					ABSTRACT				
RECEIPTS			(Rs. in Lakhs)		PAYMENTS			(Rs. in Lakhs)	
Sl.No	Scheme	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	Scheme	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
1	2	3	4	5	1	2	3	4	5
XX	PG Diploma in Ground Water, Dept. of Geology	---	---	---	XX	PG Diploma in Ground Water, Dept. of Geology	13.60	10.00	4.29
XXI	Infrastructure Development Grant (SAP & Non SAP) Departments	40.00	---	---	XXI	Infrastructure Development Grant (SAP & Non SAP) Departments	40.00	---	---
XXII	Major Research Projects - Science Departments	127.32	36.29	36.44	XXII	Major Research Projects - Science Departments	113.00	198.09	104.98
XXIII	Major Research Projects Arts & Social Sciences Departments	23.34	19.27	27.61	XXIII	Major Research Projects Arts & Social Sciences Departments	23.53	40.22	29.20
XXIV	University with Potential for Excellence (UPE)	---	---	---	XXIV	University with Potential for Excellence (UPE)	2,064.10	---	---
XXV	Others				XXV	Others			
1	Miscellaneous Receipts	---	32.11	79.39	1	Miscellaneous Expenditure	---	31.66	78.70
2	Withdrawal of UGC F.Ds	---	1,130.21	830.21	2	UGC Investments	---	975.00	975.00
3	Interest on Investment of UGC F.Ds	---	13.42	26.61	3	Expenditure against Interest on Investment (UGC)	---	8.37	8.60
4	Withdrawal of UPE F.Ds (including Interest Rs. 312.03)	---	1,812.03	1,812.03	4	UPE Investments along with Interest transferred to UPE A/c	---	1,812.03	1,812.03
5	Refunds to Grants Account	---	---	3.24	5	---	---	---	---
6	Advances Account				6	Advances Account			
a	Refund by O U Fund Account	---	---	1,350.00	a	Paid to O U Fund Account	---	---	1,350.00
b	Refund by UPE Grants A/c	---	100.00	100.00	b	Paid to UPE Grants A/c	---	300.00	300.00
c	Refund by Non UGC Special Cell	---	---	20.00	c	Paid to Non UGC Special Cell	---	---	20.00
PART - A TOTAL Rs.		4,590.31	5,466.91	6,745.76	PART - A TOTAL Rs.		5,342.62	5,572.81	6,668.06
OPENING BALANCE: Rs.		870.61	153.87	153.87	CLOSING BALANCE: Rs.		118.30	47.97	231.57
GRAND TOTAL: Rs.		5,460.92	5,620.78	6,899.63	GRAND TOTAL: Rs.		5,460.92	5,620.78	6,899.63

ABSTRACT					ABSTRACT				
RECEIPTS			(Rs. in Lakhs)		PAYMENTS			(Rs. in Lakhs)	
Sl.No	Scheme	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	Scheme	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
1	2	3	4	5	1	2	3	4	5
	University with Potential for Excellence (UPE)					University with Potential for Excellence (UPE)			
1	FOCUSED AREA OF RESEARCH				1	FOCUSED AREA OF RESEARCH	---	75.77	88.12
2	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects				2	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects	---	30.11	26.31
3	INFRASTRUCTURE Information Technology Infrastructure	---	1,500.00	1,501.54	3	INFRASTRUCTURE Information Technology Infrastructure	---	---	---
4	Building Infrastructure				4	Building Infrastructure	---	333.20	318.93
5	Academic Infrastructure				5	Academic Infrastructure	---	32.00	32.00
6	Academic Reforms				6	Academic Reforms	---	---	---
7	Administrative Reforms				7	Administrative Reforms	---	10.98	10.89
8	Outreach Programs				8	Outreach Programs	---	4.20	3.87
9	MANAGEMENT AND ADMINISTRATION OF UPE				9	MANAGEMENT AND ADMINISTRATION OF UPE	---	1.18	1.26
10	Miscellaneous Receipts	---	0.94	1.10	10	Miscellaneous Expenditure	---	0.95	1.97
11	Withdrawal of F.Ds	---	58.00	175.00	11	Investments	---	-	1,740.00
12	Interest on Investment	---	321.84	326.11	12	Expenditure against Interest on Investment	---	0.85	---
13	Advances Account				13	Advances Account			
a	Refund by Grants Account	---	300.00	300.00	a	Paid to Grants Account	---	100.00	100.00
b	Refund by OU Fund Account	---	---	1,100.00	b	Paid to OU Fund Account	---	---	1,100.00
	PART - B TOTAL Rs.	---	2,180.78	3,403.75		PART - B TOTAL Rs.	---	589.24	3,423.35
	OPENING BALANCE: Rs.	---	44.40	44.40		CLOSING BALANCE: Rs.	---	1,635.94	24.80
	GRAND TOTAL: Rs.	---	2,225.18	3,448.15		GRAND TOTAL: Rs.	---	2,225.18	3,448.15

ANNUAL ACCOUNTS UGC - 2014 - 2015					ANNUAL ACCOUNTS UGC - 2014 - 2015				
R E C E I P T S					P A Y M E N T S				
Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
I	XI PLAN GENERAL DEVELOPMENT ASSISTANCE SCHEME				I	XI PLAN GENERAL DEVELOPMENT ASSISTANCE SCHEME			
	Equipment & others	40,400,400	---	---		Equipment & others	---	---	---
II	X I PLAN GRANTS MERGED SCHEMES				II	X I PLAN GRANTS MERGED SCHEMES			
1	International Travel Grant	1,335,945	---	---	1	International Travel Grant	---	---	---
2	Attending conference with in India				2	Attending conference with in India	---	---	---
3	Conducting of Conferences/ Seminars/ Symposia/ Workshop	700,000	---	---	3	Conducting of Conferences/ Seminars/ Symposia/ Workshop	---	---	---
4	Publication Grant	---	---	---	4	Publication Grant	487,750	---	---
5	Appointment of Visiting Professors/Fellows	---	---	---	5	Appointment of Visiting Professors/Fellows	1,317,509	---	---
6	Day care Centre in University	---	---	---	6	Day care Centre in University	250,000	---	---
7	Construction of Womens Hostel	---	---	---	7	Constructiion of Womens Hostel	---	---	---
8	Sports Facilities in Universities / Colleges	---	---	---	8	Sports Facilities in Universities / Colleges	215,000	---	---
9	Instrumentation Maintenance Facility	1,625,000	---	---	9	Instrumentation Maintenance facility	---	---	---
10	Faculty Improvement Programme (FIP)	---	---	---	10	Faculty Improvement Programme (FIP)	1,250,000	---	---
11	Basic facilities for Women	717,000	---	---	11	Basic facilities for Women	---	---	---
12	Coaching Schemes for Scheduled Castes/Scheduled Tribes/OBC,Minorities (Non-Creamy Layer) . Equal Opportunity Cell	---	---	---	12	Coaching Schemes for Scheduled Castes/Scheduled Tribes/OBC,Minorities (Non-Creamy Layer) . Equal Opportunity Cell	73,000	---	---
13	Establishment of Carrer and Counseling Cell in Universities	1,117,000	---	---	13	Establishment of Carrer and Counseling Cell in Universities	100,000	---	---
14	Facilities for Differently - Abled Persons	1,320,985	---	---	14	Facilities for Differently - Abled Persons	---	---	---
15					15		---	---	---
16	Special Development Grant for Young Universities and Rjuvenation Grant for Old Universities.	4,598,000	---	---	16	Special Development Grant for Young Universities and Rjuvenation Grant for Old Universities.	---	---	---
III	XI PLAN INTERNAL QUALITY ASSURANCE CELL (IQAC)	50,000	50,000	50,000	III	XI PLAN INTERNAL QUALITY ASSURANCE CELL (IQAC)	---	---	---
IV	XI PLAN OTHER SCHEMES				IV	XI PLAN OTHER SCHEMES			
1	Establishment of Advanced Centre for American Studies in Osmania University	24,881	---	---	1	Establishment of Advanced Centre for American Studies in Osmania University	---	---	---
2	Construction of First Floor over existing Advanced Centre for American Studies	12,406,735	---	---	2	Construction of First Floor over existing Advanced Centre for American Studies	12,406,735	---	---
3	PG Diploma (1 Year) in Digital Information Management under Innovative Programme, Dept. of Library & Information Science.	1,474,624	1,071,693	1,109,922	3	PG Diploma (1 Year) in Digital Information Management under Innovative Programme, Dept. of Library & Information Science.	3,588,028	1,768,241	764,591
4	Establishment of Women's Studies Centre	---	---	---	4	Establishment of Women's Studies Centre	247,411	261,411	334,329
5	Life Long Learning & Extension	---	1,233	---	5	Life Long Learning & Extension	768,295	120,987	---
V	XII PLAN GENERAL DEVELOPMENT ASSISTANCE SCHEME				V	XII PLAN GENERAL DEVELOPMENT ASSISTANCE SCHEME			
	Books & Journals					Books & Journals	18,900,000	139,999	1,255,976

ANNUAL ACCOUNTS UGC - 2014 - 2015					ANNUAL ACCOUNTS UGC - 2014 - 2015				
RECEIPTS					PAYMENTS				
Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
	Laboratory Equipment & Infrastructure					Laboratory Equipment & Infrastructure	---	151,612	---
	Others					Others			
1	ICT Development				1	ICT Development	---	39,200	2,040,090
2	Campus Development				2	Campus Development	---	---	
3	Health Care (Health Centre)				3	Health Care (Health Centre)	---	436,275	436,275
4	Innovative Research Activities				4	Innovative Research Activities	---	---	384,649
5	University - Industry linkages				5	University - Industry linkages	---	---	---
6	Human Rights and Duties Education				6	Human Rights and Duties Education	---	---	150,000
7	Student Amenities including Hostels				7	Student Amenities including Hostels	---	---	29,730
8	Cultural Activities				8	Cultural Activities	---	---	285,000
9	Extension Activities				9	Extension Activities	---	---	87,500
10	Appointment and Honorarium of Guests / Part Time Teachers				10	Appointment and Honorarium of Guests / Part Time Teachers	---	---	---
1	Travel Grant				1	Travel Grant			
a	International Travel Grant				a	International Travel Grant	1,200,000	1,500,000	1,483,302
	University Matching Share			400,000			---	---	---
b	Attending Conference within India	63,900,000			b	Attending Conference within India	400,000	250,000	171,430
2	Basic Facilities for Women				2	Basic Facilities for Women	---	535,058	712,246
3	Conducting Conference / Seminar				3	Conducting Conference / Seminar	700,000	800,000	691,558
4	Day Care Centre	---	19,527	---	4	Day Care Centre	---	---	---
5	Publication Grant				5	Publication Grant	700,000	400,000	175,000
6	Visiting Professors / Fellows				6	Visiting Professors / Fellows	400,000	100,000	
7	Instrumentation Maintenance Facility (IMF)				7	Instrumentation Maintenance Facility (IMF)	1,000,000	282,072	298,172
8	Carrer and Councelling Centre				8	Carrer and Councelling Centre	600,000	300,000	288,423
9	Faculty Development Programme				9	Faculty Development Programme	---	---	---
10	ENCORE Appointments				10	ENCORE Appointments	---	---	---
11	Non Net Fellowships to Students	---	32,000	---	11	Non Net Fellowships to Students	---	30,644,000	11,162,860
	XII Plan Buildings					XII Plan Buildings			
12	Boys Hostel Building for the students of University College of Arts & Social Sciences at O U Campus	---	---	---	12	Boys Hostel Building for the students of University College of Arts & Social Sciences at O U Campus	69,571,000	30,542,000	30,542,000
VI	XII PLAN MERGED SCHEMES				VI	XII PLAN MERGED SCHEMES			
1	Coaching Scheme for SC/ST/OBC/ Minority (Non-Creamy Layer)	3,904,432	---	---	1	Coaching Scheme for SC/ST/OBC/ Minority (Non-Creamy Layer)	2,400,000	70,000	70,000
2	Equal Opportunity Cell	150,000	---	---	2	Equal Opportunity Cell	4,000	---	---
3	Construction of saperate Ph.D Hostel Block for Women Research Scholars in the premises of Ladies Hostel Complex at O U Campus.	23,000,000	---	---	3	Construction of saperate Ph.D Hostel Block for Women Research Scholars in the premises of Ladies Hostel Complex at O U Campus.	20,500,000	---	---
VII	SPECIAL SCHEMES:				VII	SPECIAL SCHEMES:			
1	Centre with Potential for Excellance in Particular Area (CPEPA)	14,000,000	3,548	---	1	Centre with Potential for Excellance in Particular Area (CPEPA)	5,737,576	3,933,700	3,782,945
2	University with Potential for Excellance (UPE)	---	---	---	2	University with Potential for Excellance (UPE)	---	---	---
a	Short Term Fixed Deposits (Withdrawal of F.D.,pertaining to UPE)	---	150,000,000	150,000,000	a	Short Term Fixed Deposits (Remitted to UPE Grants Account)	---	150,000,000	150,000,000

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Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
	Interest Accured on UPE F.D.,s	---	31,202,718	31,202,718	b	Interest Accured on Investments (Remitted to UPE Account)	---	31,202,718	31,202,718
3	Establishment of Gandhian Studies	---	375,000	375,000	3	Establishment of Gandhian Studies	---	6,000	71,000
VIII OTHER PROGRAMMES:					VIII OTHER PROGRAMMES:				
1	Educational Multimedia Research Centre (EMMRC)	32,366,889	13,034,189	13,038,589	1	Educational Multimedia Research Centre (EMMRC)	27,200,000	12,141,898	11,502,874
2	Academic Staff College	25,137,491	10,748,529	10,749,529	2	Academic Staff College	14,669,491	5,740,871	6,304,998
3	Centre for Indian Ocean Studies (CIOS) (2014 - 2019)	540,000	1,351,652	1,351,652	3	Centre for Indian Ocean Studies (CIOS) (2014 - 2019)	540,000	608,000	661,980
IX Post Doctoral Fellowships, Rajiv Gandhi National Fellowships, Emeritus Fellows, NET etc.					IX Post Doctoral Fellowships, Rajiv Gandhi National Fellowships, Emeritus Fellows, NET etc.				
1	PDF - Dr. Kotari Fellowships				1	PDF - Dr. Kotari Fellowships			
i	Dr. D. Srikanth, Dept. of Botany	---	---	---	i	Dr. D. Srikanth, Dept. of Botany	---	552,400	552,400
ii	Dr. G Lalitha, Dept. of Physics	---	108,000	108,000	ii	Dr. G Lalitha, Dept. of Physics	303,000	478,000	478,000
iii	Dr.Suchi Tiwari, Dept. of Chemistry	---	568,000	590,645	iii	Dr.Suchi Tiwari, Dept. of Chemistry	374,220	568,000	519,493
2	P D F - SC/ST				2	P D F - SC/ST			
i	Dr. Raju, Dept. of Biochemistry	436,000	---	806,181	i	Dr. Raju, Dept. of Biochemistry	436,000	701,716	609,138
ii	Dr. Manohar, Dept. of Pub. Admn.	---	---	---	ii	Dr. Manohar, Dept. of Pub. Admn.	22,100	61,100	61,100
iii	Dr. Ravinder babu, CPMB	---	15,600	15,600	iii	Dr. Ravinder babu, CPMB	---	39,000	39,000
iv	Dr. Sanjeeva Rao, Dept of Law	---	---	---	iv	Dr. Sanjeeva Rao, Dept of Law	99,534	50,000	50,000
v	Dr. K Sarojini Chakravarty, Dept. of Botany	476,000	548,000	548,000	v	Dr. K Sarojini Chakravarty, Dept. of Botany	440,000	310,726	65,628
vi	Dr. Jharna, Inst. of Genetics	470,000	554,000	554,000	vi	Dr. Jharna, Inst. of Genetics	470,000	567,316	560,559
vii	Dr. Kiran Mai, Dept. of Genetics	536,800	552,400	552,400	vii	Dr. Kiran Mai, Dept. of Genetics	536,800	523,851	480,649
viii	Dr. Bhuvanewari Chodiseti, Dept of Genetics (bridging Fellowship)	443,200	552,400	552,400	viii	Dr. Bhuvanewari Chodiseti, Dept of Genetics (bridging Fellowship)	443,200	523,851	481,083
3	PG Scholarship in Engineering and Technology	---	16,249,771	16,249,771	3	PG Scholarship in Engineering and Technology	---	---	---
4	Junior & Senior Research Fellowships (NET)	99,640,415	100,466,800	100,476,800	4	Junior & Senior Research Fellowships (NET)	35,076,475	35,076,475	40,977,911
5	Meritorious Fellowship (RFSMS and RFH&SSS)	76,889,295	35,154,253	43,744,765	5	Meritorious Fellowship (RFSMS and RFH&SSS)	47,770,070	42,945,833	39,760,995
6	JRF (NET) Examination	---	2,981,010	2,981,010	6	JRF (NET) Examination	---	3,098,227	3,098,227
7	Rajiv Gandhi National Fellowships for SC/STs (RGNF)	16,927,000	28,387,997	31,547,197	7	Rajiv Gandhi National Fellowships for SC/STs (RGNF)	16,927,000	18,528,000	16,866,151
8	Moulana Azad Fellowships	1,503,000	---	---	8	Moulana Azad Fellowships	1,503,000	140,400	280,800
X FACULTY RECHARGE PROGRAMME					X FACULTY RECHARGE PROGRAMME				
1	Dr. Harish Gupta, Dept of Applied Geochemistry	701,146	663,981	663,981	1	Dr. Harish Gupta, Dept of Applied Geochemistry	754,466	721,095	715,090
2	Dr. Shiva Kumar Kote, Dept. of Chemistry	---	700,000	801,899	2	Dr. Shiva Kumar Kote, Dept. of Chemistry	---	732,418	675,345

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3	Dr. Rama Krishna Kanche, Dept. of CPMB	---	---	560,000	3	Dr. Rama Krishna Kanche, Dept. of CPMB	---	557,968	438,285
4	Dr. Moumita Saharay, Dept. of Physics	---	---	---	4	Dr. Moumita Saharay, Dept. of Physics	---	494,563	387,567
5	Dr. Raju Janapu Reddy, Dept. Chemistry	---	---	---	5	Dr. Raju Janapu Reddy, Dept. Chemistry	---	158,513	---
XI RESEARCH AWARDEE					XI RESEARCH AWARDEE				
1	Dr. D. Chennappa, Dept. of Commerce	---	1,754,902	1,754,902	1	Dr. D. Chennappa, Dept. of Commerce	200,000	1,754,902	1,754,902
2	Dr. B Srinagesh, Dept. of Geography	---	---	---	2	Dr. B Srinagesh, Dept. of Geography	---	243,372	---
XII RAMAN PDF, USA					XII RAMAN PDF, USA				
1	Dr. B Bhima, Dept. of Microbiology	214,816	4,242	---	1	Dr. B Bhima, Dept. of Microbiology	---	99,322	99,322
2	Dr. Roja Rani, Dept. of Genetics	10,804	---	---	2	Dr. Roja Rani, Dept. of Genetics	889,950	879,146	282,808
3	Dr. Mallesham, Dept. of Electrical Engg.	---	2,286,836	2,286,836	3	Dr. Mallesham, Dept. of Electrical Engg.	---	1,078,168	356,608
XIII EMERITUS FELLOWS TERMINATED EMERITUS FELLOWS					XIII EMERITUS FELLOWS TERMINATED EMERITUS FELLOWS				
1	Prof. N. Gopal, Dept. of Telugu	---	---	---	1	Prof. N. Gopal, Dept. of Telugu	---	4,828	4,828
2	Prof. N. Pradeep Kumar, Dept. of Hindi	---	---	---	2	Prof. N. Pradeep Kumar, Dept. of Hindi	---	13,333	13,333
3	Prof. N L Mohan, Dept. of Geophysics	---	---	---	3	Prof. N L Mohan, Dept. of Geophysics	---	40,000	40,000
XIV BSR FACULTY FELLOWSHIP					XIV BSR FACULTY FELLOWSHIP				
1	Prof. P.B. Kavi Kishor, Dept. of Genetics	---	---	---	1	Prof. P.B. Kavi Kishor, Dept. of Genetics	---	30,000	30,000
2	Prof. S. Ramana Murthy, Dept. of Physics	---	---	---	2	Prof. S. Ramana Murthy, Dept. of Physics	313,855	484,796	484,796
XV BSR - ONE TIME GRANT					XV BSR - ONE TIME GRANT				
1	Prof. K Pratap Reddy, Dept of Zoology	---	630,000	630,000	1	Prof. K Pratap Reddy, Dept of Zoology	---	630,000	633,632
2	Prof. S. Satyanarayana Singh, Dept. of Bio-chemistry	---	---	---	2	Prof. S. Satyanarayana Singh, Dept. of Bio-chemistry	200,000	419,596	279,251
3	Prof. Gopal Reddy, Dept. of Microbiology	---	---	---	3	Prof. Gopal Reddy, Dept. of Microbiology	---	5,060	5,060
4	Prof. Dashvantha Reddy, CPMB	---	---	---	4	Prof. Dashvantha Reddy, CPMB	---	2,148	2,148
XVI BSR RESEARCH START-UP-GRANT:					XVI BSR RESEARCH START-UP-GRANT:				
1	Dr. Harish Gupta, Dept of Applied Geochemistry	---	600,000	600,000	1	Dr. Harish Gupta, Dept of Applied Geochemistry	---	430,000	353,075
2	Dr. K Sriram, Dept. of Astronomy	---	600,000	600,000	2	Dr. K Sriram, Dept. of Astronomy	---	397,000	219,328
3	Dr. K Chenna Reddy, Dept. of Astronomy	---	600,000	600,000	3	Dr. K Chenna Reddy, Dept. of Astronomy	---	458,000	216,600

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4	Dr. V Kiran Kumar, Dept. of Botany	---	600,000	600,000	4	Dr. V Kiran Kumar, Dept. of Botany	---	350,000	90,000
5	Dr. G Vijaya Lakshmi, Dept of Chemistry	---	600,000	600,000	5	Dr. G Vijaya Lakshmi, Dept of Chemistry	---	370,000	172,995
6	Dr. K Laxma Reddy, Dept of Chemistry	---	600,000	600,000	6	Dr. K Laxma Reddy, Dept of Chemistry	---	365,000	323,272
7	Dr. P Sarita Rajender, Dept of Chemistry	---	600,000	600,000	7	Dr. P Sarita Rajender, Dept of Chemistry	---	350,000	167,048
8	Dr. Navaneetha Nambigari, Dept of Chemistry	---	600,000	600,000	8	Dr. Navaneetha Nambigari, Dept of Chemistry	---	360,000	183,498
9	Dr. Jagadeshwar Vannada, Dept of Chemistry	---	600,000	600,000	9	Dr. Jagadeshwar Vannada, Dept of Chemistry	---	330,000	31,000
10	Dr. M Madhavi, Dept of Zoology	---	600,000	600,000	10	Dr. M Madhavi, Dept of Zoology	---	350,000	150,766
11	Dr. B Vijaya Lakshmi, Inst. Of Genetics	---	600,000	600,000	11	Dr. B Vijaya Lakshmi, Inst. Of Genetics	---	370,000	316,899
XVII	UGC - UKIERI Thematic Partnership entitled "Status, Taxonomy Conservation"	---	1,090,100	1,101,300	XVII	UGC - UKIERI Thematic Partnership entitled "Status, Taxonomy Conservation"	---	889,390	540,301
XVIII	SPECIAL ASSISTANCE PROGRAMME DRS/DSA/ CAS/ASIHSS/ASIST, ETC				XVIII	SPECIAL ASSISTANCE PROGRAMME DRS/DSA/ CAS/ASIHSS/ASIST, ETC			
	CONTINUED PROGRAMMES:					CONTINUED PROGRAMMES:			
1	CAS - I in Geography (2013 - 2018)	1,000,000	1,000,000	1,012,369	1	CAS - I in Geography (2013 - 2018)	3,000,000	761,564	741,517
2	DSA - I in Mathematics (2013 - 2018)	950,000	962,820	962,820	2	DSA - I in Mathematics (2013 - 2018)	1,800,000	749,800	603,569
3	CAS - II in Genetics (2012 - 2017)	1,946,800	13,056	---	3	CAS - II in Genetics (2012 - 2017)	1,921,088	4,520,788	4,624,207
4	DRS - I in Geology (2012 - 2017)	1,018,400	234,963	242,538	4	DRS - I in Geology (2012 - 2017)	1,818,400	334,895	477,063
5	DRS - I in Microbiology (2012 - 2017)	678,400	259,496	261,496	5	DRS - I in Microbiology (2012 - 2017)	768,400	1,797,675	1,979,088
6	DRS-I In Chemistry (2011-2016)	300,000	---	---	6	DRS-I In Chemistry (2011-2016)	300,000	73,500	73,500
7	DRS-I In Statistics (2011-2016)	300,000	---	---	7	DRS-I In Statistics (2011-2016)	300,000	130,000	30,000
8	CAS - II in Political Science (2013 - 2018)	1,400,000	1,400,000	1,400,000	8	CAS - II in Political Science (2013 - 2018)	2,275,000	1,400,000	1,326,400
9	DSA - II in History (2013 to 2018)	860,000	---	962,766	9	DSA - II in History (2013 to 2018)	860,000	99,000	99,000
10	DRS-II in Arabic (2013 to 2018)	720,000	---	---	10	DRS-II in Arabic (2013 to 2018)	1,020,000	---	---
11	DRS-II in Sociology (2013 to 2018)	800,000	800,000	831,215	11	DRS-II in Sociology (2013 to 2018)	1,800,000	800,000	584,619

TERMINATED PROGRAMMES:

TERMINATED PROGRAMMES:

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1	DSA II in Geophysics (2009-2014)	---	12,000	---	1	DSA II in Geophysics (2009-2014)	991,189	313,637	---
2	DRS III in Zoology (2009 - 2014)	---	7,117	---	2	DRS III in Zoology (2009 - 2014)	---	405,454	405,454
3	DRS I in Public Administration (2009-2014)	---	---	---	3	DRS I in Public Administration (2009-2014)	---	53,700	45,700
4	DRS I in English (2009 - 2014)	2,658,935	---	---	4	DRS I in English (2009 - 2014)	---	---	---
5	DRS II in Commerce & Mgt. (2009 - 2014)	314,157	---	---	5	DRS II in Commerce & Mgt. (2009 - 2014)	---	---	---
6	DSA-I in Sociology (2008 - 2013)	---	150,000	150,000	6	DSA-I in Sociology (2008 - 2013)	---	---	---
7	DSA I in History (2007 - 2012)	---	962,766	---	7	DSA I in History (2007 - 2012)	---	---	---
XIX	PG Diploma in Ground Water Resource Evaluation (One Year) on Innovative Programme, Dept. of Geology	---	---	---	XIX	PG Diploma in Ground Water Resource Evaluation (One Year) on Innovative Programme, Dept. of Geology	1,360,000	1,000,000	429,367
XX	INFRASTRUCTURE DEVELOPMENT GRANT (SAP) DEPARTMENTS				XX	INFRASTRUCTURE DEVELOPMENT GRANT (SAP) DEPARTMENTS			
1	DRS in Microbiology	2,000,000	---	---	1	DRS in Microbiology	2,000,000	---	---
2	DRS in Geology	2,000,000	---	---	2	DRS in Geology	2,000,000	---	---
XXI	MAJOR RESEARCH PROJECTS FACULTY OF SCIENCE CONTINUED PROJECTS:				XXI	MAJOR RESEARCH PROJECTS FACULTY OF SCIENCE CONTINUED PROJECTS:			
1	Prof. Sy. Anwar, Dept. of Genetics, "Invitro-----HIV-1-RT (2013-2016)	432,800	---	---	1	Prof. Sy. Anwar, Dept. of Genetics, "Invitro-----HIV-1-RT (2013-2016)	406,100	557,100	400,609
2	Dr. Ch. Bhatra Charyulu, Dept. of Statistics, "Reduction-----Approach" (2013-2016)	319,520	---	---	2	Dr. Ch. Bhatra Charyulu, Dept. of Statistics, "Reduction-----Approach" (2013-2016)	334,400	310,562	164,162
3	Prof. Geeta Reddy Anant, Dept. of Geography, "Liveable-----Countries" (2013-2016)	365,202	---	---	3	Prof. Geeta Reddy Anant, Dept. of Geography, "Liveable-----Countries" (2013-2016)	356,600	392,643	392,643
4	Dr. Hameeda Bee, Dept. of Microbiology, "Quorum Sensing----- Flavus" (2013-2016)	334,800	---	---	4	Dr. Hameeda Bee, Dept. of Microbiology, "Quorum Sensing----- Flavus" (2013-2016)	296,303	251,988	226,587
5	Dr. Jayanth Chapla, (Retd.) Dept. of Botany, "Studies-----Hyd. (2013-2016)	296,800	---	---	5	Dr. Jayanth Chapla, (Retd.) Dept. of Botany, "Studies-----Hyd. (2013-2016)	299,000	331,237	275,237
6	Prof. A. Krishnaiah, Dept. of Mech. Engg, "Production-----Machining (2013-2016)	40,000	---	---	6	Prof. A. Krishnaiah, Dept. of Mech. Engg, "Production-----Machining (2013-2016)	410,000	195,000	20,000
7	Dr. P. Nagaraja Rao, Dept. of Zoology, "Identification----- Janata" (2013-2016)	376,604	---	---	7	Dr. P. Nagaraja Rao, Dept. of Zoology, "Identification----- Janata" (2013-2016)	335,400	333,562	178,025

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8	Prof. A. Narsing Rao, Dept. of Geology, "Regional-----A.P." (2013-2016)	382,080	11,715	---	8	Prof. A. Narsing Rao, Dept. of Geology, "Regional-----A.P." (2013-2016)	573,400	413,670	334,335
9	Prof.S. Ramchandram, Dept. of Comp. Science, "Building----environments" (2013-2016)	100,000	---	---	9	Prof.S. Ramchandram, Dept. of Comp. Science, "Building----environments" (2013-2016)	467,500	70,000	---
10	Prof. P. Satish Kumar, Dept. of Elec. Engg, "Investigation-----algorithms" (2013-2016)	36,000	---	---	10	Prof. P. Satish Kumar, Dept. of Elec. Engg, "Investigation-----algorithms" (2013-2016)	565,000	770,000	740,200
11	Prof. M. Srinivas, Dept. of Physics, "Synthesis-----Phosphors" (2013-2016)	346,560	---	---	11	Prof. M. Srinivas, Dept. of Physics, "Synthesis-----Phosphors" (2013-2016)	858,400	863,643	204,678
12	Dr. Surekha, Dept. of Genetics, "Pharmacogenetic-----Sclerosis" (2013-2016)	541,520	---	---	12	Dr. Surekha, Dept. of Genetics, "Pharmacogenetic-----Sclerosis" (2013-2016)	498,400	484,710	417,046
13	Prof. C.Vishnuvardhan Reddy, Dept. of Physics, "Magneto-----Maganties" (2013-2016)	342,560	---	---	13	Prof. C.Vishnuvardhan Reddy, Dept. of Physics, "Magneto-----Maganties" (2013-2016)	308,400	372,193	336,672
14	Dr. M Vijjulatha, Dept. of Chemistry "Combining Inhibopors" (2013 - 2016)	---	166,082	166,082	14	Dr. M Vijjulatha, Dept. of Chemistry "Combining Inhibopors" (2013 - 2016)	---	228,469	177,869
15	Prof. D. Manohar Rao, Dept. of Genetics, "Isolation & Expression ... Arachiahypogre" (2012-2015)	---	---	---	15	Prof. D. Manohar Rao, Dept. of Genetics, "Isolation & Expression ... Arachiahypogre" (2012-2015)	205,810	310,728	315,728
16	Prof. P. Rabindra Reddy, Dept. of Chemistry, "DesignProperties" (2012-2015)	---	---	---	16	Prof. P. Rabindra Reddy, Dept. of Chemistry, "DesignProperties" (2012-2015)	448,400	321,364	507,964
17	Prof. P. Yadagiri Reddy, Dept. of Physics, "Low Temp... Manganites". (2012-2015)	---	---	---	17	Prof. P. Yadagiri Reddy, Dept. of Physics, "Low Temp... Manganites". (2012-2015)	439,212	270,240	29,840
18	Prof. M.V. Ramana Reddy, Dept. of Physics, "Effect of Films" (2012-2015)	---	---	---	18	Prof. M.V. Ramana Reddy, Dept. of Physics, "Effect of Films" (2012-2015)	240,281	185,130	210,130
19	Prof. Prathibha Devi, Dept.of Botany, "Molecularpropragation". (2012-2015)	---	---	---	19	Prof. Prathibha Devi, Dept.of Botany, "Molecularpropragation". (2012-2015)	478,200	146,500	48,000
20	Prof. A. Ravinder Nath, Dept. of Pharmacy, UCT, "Synthesis and...Activity". (2012-2015)	---	---	---	20	Prof. A. Ravinder Nath, Dept. of Pharmacy, UCT, "Synthesis and...Activity". (2012-2015)	308,950	473,134	446,634
21	Prof. Gopal Reddy, Dept. of Microbiology, "Production of ----- Foremermentation". (2012-2015)	477,600	---	---	21	Prof. Gopal Reddy, Dept. of Microbiology, "Production of ----- Foremermentation". (2012-2015)	343,400	234,902	225,303
22	Prof. B. Bhima, Dept. of Microbiology, "Studies for..... Genes". (2012-2015)	---	---	---	22	Prof. B. Bhima, Dept. of Microbiology, "Studies for..... Genes". (2012-2015)	372,400	203,130	184,530

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23	Prof. V. Sudharshan, Dept. of Applied Geochemistry, "Delineation ofA.P." (2012-2015)	---	---	---	23	Prof. V. Sudharshan, Dept. of Applied Geochemistry, "Delineation ofA.P." (2012-2015)	324,125	233,360	209,360
24	Prof. Laxminarayana, Dept. of NERTU, "Automatic..... Networks". (2012-2015)	---	---	---	24	Prof. Laxminarayana, Dept. of NERTU, "Automatic..... Networks". (2012-2015)	459,165	306,300	288,525
25	Prof. Chandrashekar, Dept. of Electronics, "GNSS..... FPGA". (2012-2015)	---	336,731	336,731	25	Prof. Chandrashekar, Dept. of Electronics, "GNSS..... FPGA". (2012-2015)	419,712	364,695	308,289
26	Prof. M. Srinivas, Dept. of Geology, Saifabad, "Petrological India." (2012-2015)	---	---	---	26	Prof. M. Srinivas, Dept. of Geology, Saifabad, "Petrological India." (2012-2015)	471,400	352,131	168,861
TERMINATED PROJECTS:					TERMINATED PROJECTS:				
1	Prof. A.V. Shashikala, Dept. of Geography, "Geographical In A.P." (2012-2014)	70,040	---	---	1	Prof. A.V. Shashikala, Dept. of Geography, "Geographical In A.P." (2012-2014)	290,733	377,004	288,419
2	Prof. G. Prasad, Dept. of Physics, "Synthesis and.... Materials". (2012-2014)	88,480	---	---	2	Prof. G. Prasad, Dept. of Physics, "Synthesis and.... Materials". (2012-2014)	266,888	563,301	218,873
3	Dr. Karuna Rupale, Dept. of Biochemistry, Immunanalytical Safety (2011-12 to 2013-14)	92,740	715,584	715,584	3	Dr. Karuna Rupale, Dept. of Biochemistry, Immunanalytical Safety (2011-12 to 2013-14)	190,724	809,560	809,560
4	Dr. Reddy Naik, Dept. of Zoology, "Evaluation ... of A.P." (2011-12 to 2013-14)	86,340	550,160	550,160	4	Dr. Reddy Naik, Dept. of Zoology, "Evaluation ... of A.P." (2011-12 to 2013-14)	331,207	539,163	539,163
5	Dr. Karunakar Reddy, Dept. of Botany, "Somaclonal ... Superba" (2011-2014)	569,400	---	---	5	Dr. Karunakar Reddy, Dept. of Botany, "Somaclonal ... Superba" (2011-2014)	---	350,711	14,000
6	Prof. L Venkateswar Rao, Dept. of Microbiology, "Bioethanol prod ... Yeast" (2011-2014)	722,700	---	---	6	Prof. L Venkateswar Rao, Dept. of Microbiology, "Bioethanol prod ... Yeast" (2011-2014)	---	667,189	24,000
7	Dr. Smita C Pawar, Dept. of Genetics, "Epingenetic ... cell lines" (2011-2014)	655,422	655,122	655,274	7	Dr. Smita C Pawar, Dept. of Genetics, "Epingenetic ... cell lines" (2011-2014)	---	541,345	541,345
8	Dr. Sandeeptha Burgula, Dept. of Microbiology, "Effect of ... activation" (2011-2014)	667,700	---	26,842	8	Dr. Sandeeptha Burgula, Dept. of Microbiology, "Effect of ... activation" (2011-2014)	---	631,460	---
9	Prof. Padma Balaravi, Dept. of Genetics, "Isolation of ... tolerance" (2011-2014)	1,092,565	---	---	9	Prof. Padma Balaravi, Dept. of Genetics, "Isolation of ... tolerance" (2011-2014)	---	1,016,764	24,000
10	Dr. S Satyanarayana Singh, Dept. of Biochemistry, "Role of ... invasion" (2011-2014)	799,737	---	---	10	Dr. S Satyanarayana Singh, Dept. of Biochemistry, "Role of ... invasion" (2011-2014)	---	730,320	---
11	Prof. S Seeta Rama Rao, Dept. of Botany, "Effect of ... toxicity" (2011-2014)	564,169	---	---	11	Prof. S Seeta Rama Rao, Dept. of Botany, "Effect of ... toxicity" (2011-2014)	---	542,806	36,892
12	Dr. B Appa Rao, Dept. of Physics, "Development ... applications" (2011-2014)	609,350	609,826	609,826	12	Dr. B Appa Rao, Dept. of Physics, "Development ... applications" (2011-2014)	---	477,377	493,377

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13	Dr. N J Prameela Subhashini, Dept. of Chemistry, Univ. College of Technology, "DNA . . . Metalcomplexes" (2011-2014)	497,755	---	---	13	Dr. N J Prameela Subhashini, Dept. of Chemistry, Univ. College of Technology, "DNA . . . Metalcomplexes" (2011-2014)	---	478,286	15,291
14	Prof. B Bhadraiah, Dept. of Botany, "Interaction of . . green gram" (2011-2014)	665,265	---	---	14	Prof. B Bhadraiah, Dept. of Botany, "Interaction of . . green gram" (2011-2014)	---	564,613	62,000
15	Dr. K Pratap Reddy, Dept of Zoology, "Excitotoxicity ...Mechanism" (2011-2014)	567,793	---	---	15	Dr. K Pratap Reddy, Dept of Zoology, "Excitotoxicity ...Mechanism" (2011-2014)	---	461,289	---
16	Dr. K. Rudrama Devi, Dept. of Zoology, "Biomonitoringtoxicity" (2010-2013)	---	---	---	16	Dr. K. Rudrama Devi, Dept. of Zoology, "Biomonitoringtoxicity" (2010-2013)	---	303,293	141,749
17	Dr. Shiv Raj, Dept. of Chemistry "DNA phenanthroline" (2010-2013)	---	---	---	17	Dr. Shiv Raj, Dept. of Chemistry "DNA phenanthroline" (2010-2013)	---	143,690	---
18	Dr. Shailaja, Dept. of Botany, "Impact ofdiversity" Womens College (2010-2013)	215,034	---	---	18	Dr. Shailaja, Dept. of Botany, "Impact ofdiversity" Womens College (2010-2013)	---	337,797	---
19	Dr. Neeti Saxena, Dept. of Botany "Contamination of ... extracts" (2010-2013)	---	---	---	19	Dr. Neeti Saxena, Dept. of Botany "Contamination of ... extracts" (2010-2013)	---	146,560	---
20	Prof. C. Manohara chary, Dept of Botany Biodiversity..... in A.P.India" (2010-2013)	---	---	---	20	Prof. C. Manohara chary, Dept of Botany Biodiversity..... in A.P.India" (2010-2013)	---	128,809	---
21	Prof. K. Satya Prasad, Dept of Botany "Endophytic plants" (2010-2013)	209,452	---	---	21	Prof. K. Satya Prasad, Dept of Botany "Endophytic plants" (2010-2013)	---	144,066	---
22	Prof. P. Manikya Reddy, Dept of Botany "Studies onGHMC area" (2010-2013)	167,329	---	---	22	Prof. P. Manikya Reddy, Dept of Botany "Studies onGHMC area" (2010-2013)	---	143,659	---
23	Dr. M. Vithal, Dept. of Chemistry, "PreparationA2 B2 O7" (2010-2013)	---	202,506	202,506	23	Dr. M. Vithal, Dept. of Chemistry, "PreparationA2 B2 O7" (2010-2013)	---	143,690	143,690
24	Dr. A Venkateshwari, Inst. Of Genetics, "Role of ... Pancreatitis" (2009 - 2012)	---	---	---	24	Dr. A Venkateshwari, Inst. Of Genetics, "Role of ... Pancreatitis" (2009 - 2012)	---	255,000	---
25	Dr. C.C. Giri, CPMB, "Bio-prospecting.....Cul" (2008-2011)	---	381,076	381,076	25	Dr. C.C. Giri, CPMB, "Bio-prospecting.....Cul" (2008-2011)	---	333,480	333,450
XXII FACULTY OF ARTS & SOCIAL SCIENCES					XXII FACULTY OF ARTS & SOCIAL SCIENCES				
CONTINUED PROJECTS:					CONTINUED PROJECTS:				
1	Prof. Achalpathi, Dept. of Commerce, "Implications . . . Investigation (2012 - 2015)	256,629	234,400	234,400	1	Prof. Achalpathi, Dept. of Commerce, "Implications . . . Investigation (2012 - 2015)	472,243	530,050	254,283

ANNUAL ACCOUNTS UGC - 2014 - 2015					ANNUAL ACCOUNTS UGC - 2014 - 2015				
R E C E I P T S					P A Y M E N T S				
Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
2	Prof. P. Velliangiri, Dept. of Tamil, "Sangha..... Vilakkam". (2012 to 2014 -15)	10,000	44,936	---	2	Prof. P. Velliangiri, Dept. of Tamil, "Sangha..... Vilakkam". (2012 to 2014 -15)	52,500	121,436	37,405
3	Prof. S.V. Satyanarayana, Dept. of Telugu, "Progressive ...Documentation" (2012 to 2014-15)	61,860	---	---	3	Prof. S.V. Satyanarayana, Dept. of Telugu, "Progressive ...Documentation" (2012 to 2014-15)	372,360	578,771	149,000
4	Prof. K. Arjun Rao, Dept. of History, "Information Tamilnadu". (2012 to 2014 - 15)	40,000	160,000	160,000	4	Prof. K. Arjun Rao, Dept. of History, "Information Tamilnadu". (2012 to 2014 - 15)	173,173	229,919	229,919
5	Prof. M. Narsimhulu, (Retd.), Dept. of Economics, "Regional Solutions". (2012 to 2014-15)	159,260	238,400	238,400	5	Prof. M. Narsimhulu, (Retd.), Dept. of Economics, "Regional Solutions". (2012 to 2014-15)	172,105	270,690	204,490
6	Prof. Ramulu, Dept. of Sanskrit, "Acquiring----- Raya Kavi" (2012 to 2014-15)	33,000	---	---	6	Prof. Ramulu, Dept. of Sanskrit, "Acquiring----- Raya Kavi" (2012 to 2014-15)	210,160	395,505	70,000
7	Prof. Balaswamy, Dept. of Comm & Jour, "Media----- Presentation" (2012 to 2014-15)	26,897	---	---	7	Prof. Balaswamy, Dept. of Comm & Jour, "Media----- Presentation" (2012 to 2014-15)	185,212	320,400	14,000
8	Prof. Y. Vaikuntam, Dept. of History, "Mineral Resources ----- Hyd. (2012 to 2014-15)	12,000	44,937	---	8	Prof. Y. Vaikuntam, Dept. of History, "Mineral Resources ----- Hyd. (2012 to 2014-15)	272,900	413,506	151,925
9	Dr. Mallikarjuna Reddy, Dept. of Bus. Mgt., "Management ... Study" (2013 - 15)	60,000	---	---	9	Dr. Mallikarjuna Reddy, Dept. of Bus. Mgt., "Management ... Study" (2013 - 15)	286,800	276,800	---
TERMINATED PROJECTS:					TERMINATED PROJECTS:				
1	Prof. K Sai Hara Gopal (Retd) Dept. of Economics, "Special prospects. (2011 to 2013-14)	161,346	70,933	70,933	1	Prof. K Sai Hara Gopal (Retd) Dept. of Economics, "Special prospects. (2011 to 2013-14)	---	---	---
2	Dr. Shriram Mokkalapati, (Retd) Dept. of Political Science, "TribalA study of A.P. (2011-2013)	130,400	54,800	54,800	2	Dr. Shriram Mokkalapati, (Retd) Dept. of Political Science, "TribalA study of A.P. (2011-2013)	---	---	---
3	Prof. Nanumasa Swamy (Rtd) Dept. of Telugu, "Tribal Tradition" (New) (2011-2013)	156,000	---	---	3	Prof. Nanumasa Swamy (Rtd) Dept. of Telugu, "Tribal Tradition" (New) (2011-2013)	156,000	14,591	14,591
4	Prof. Mrunalini, Inst. Of Adv.Study in Education "Awareness, Girl Child" (2011-2013)	486,867	486,867	486,867	4	Prof. Mrunalini, Inst. Of Adv.Study in Education "Awareness, Girl Child" (2011-2013)	---	376,302	376,302
5	Dr. G. Krishna Reddy, Dept. of Political Science, "Mapping in AP " (2010-2012)	64,144	---	---	5	Dr. G. Krishna Reddy, Dept. of Political Science, "Mapping in AP " (2010-2012)	---	---	---
6	Dr. G. Venkat Rajam, Dept. of History, "Studies in 1911-48" (2010-2012)	144,700	---	---	6	Dr. G. Venkat Rajam, Dept. of History, "Studies in 1911-48" (2010-2012)	---	---	---
7	Prof. Akbar Ali Khan, Dept. of Commerce "Financing, cost ... In A P" (2010-2012)	176,700	---	---	7	Prof. Akbar Ali Khan, Dept. of Commerce "Financing, cost ... In A P" (2010-2012)	---	---	---

ANNUAL ACCOUNTS UGC - 2014 - 2015					ANNUAL ACCOUNTS UGC - 2014 - 2015				
R E C E I P T S					P A Y M E N T S				
Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
8	Dr. V Satyanarayana, Dept. of Phy. Education "Effect of ... competition" (2009 -2011)	---	---	---	8	Dr. V Satyanarayana, Dept. of Phy. Education "Effect of ... competition" (2009 -2011)	---	57,911	57,890
9	Prof. Om Prakash Pillai, Dept of AIHC & A "Studies in Hyderabad (2009 -2011)	46,758	---	---	9	Prof. Om Prakash Pillai, Dept of AIHC & A "Studies in Hyderabad (2009 -2011)	---	---	---
10	Dr. D Surya, Dept. of Telugu "Telangana----- study" (2009 - 2011)	221,048	221,048	221,048	10	Dr. D Surya, Dept. of Telugu "Telangana----- study" (2009 - 2011)	---	151,900	151,900
11	Dr.D. Lalith Kumar, Dept. of Public Admn., "Application of ... A P" (2008-2011)	---	31,750	31,750	11	Dr.D. Lalith Kumar, Dept. of Public Admn., "Application of ... A P" (2008-2011)	---	---	---
12	Dr. D Chennappa, Dept. of Commerce "Insurance India" (2007- 2010)	---	54,671	54,671	12	Dr. D Chennappa, Dept. of Commerce "Insurance India" (2007- 2010)	---	---	---
13	Dr. D. Ramesh, Dept. of Commerce, Cost Effective ... in AP (2006-2009)	86,048	---	---	13	Dr. D. Ramesh, Dept. of Commerce, Cost Effective ... in AP (2006-2009)	---	---	---
14	UGC - DAE - Narsimhulu, Phvsics. PGS	---	284,600	284,600	14	UGC - DAE - Narsimhulu, Phvsics. PGS	---	284,600	284,600
15	Council of Scientific & Industrial Research (CSIR)	---	---	328,500	15	Council of Scientific & Industrial Research (CSIR)	---	---	328,500
16	Department of Bio Technology (DBT)	---	---	95,521	16	Department of Bio Technology (DBT)	---	---	95,521
17	Science & Engineering Research Board (SERB)	---	---	500,000	17	Science & Engineering Research Board (SERB)	---	---	500,000
18	University with Potential for Excellence	---	---	---	18	University with Potential for Excellence	206,409,740	---	---
XXIII Miscellaneous / Others					XXIII Miscellaneous / Others				
1	Establishment of UGC unit & Special Cell	---	2,570,743	2,571,154	1	Establishment of UGC unit & Special Cell	---	2,570,743	2,570,404
2	Withdrawal of UGC FDs	---	113,021,040	83,021,040	2	UGC Investment	---	97,500,000	97,500,000
3	Interest on Investments of UGC funds	---	1,341,615	2,660,948	3	Expenditure against Interest on UGC Investments	---	837,327	860,083
4	Salary deductions	---	---	5,303,714	4	Salary deductions	---	---	5,283,599
5	Others	---	640,555	63,910	5	Others	---	595,521	16,300
6	Refunds to Grants Account	---	---	323,749	6	---	---	---	---
7	Advances Account				7	Advances Account			
a	Refund by O U Fund A/c	---	---	135,000,000	a	Paid to O U Fund A/c	---	---	135,000,000
b	Refund by UPE Grants A/c	---	10,000,000	10,000,000	b	Paid to UPE Grants A/c	---	30,000,000	30,000,000
c	Refund by Non UGC (Special Cell) A/c	---	---	2,000,000	c	Paid to Non UGC (Special Cell) A/c	---	---	2,000,000
PART - A TOTAL : Rs		459,031,524	546,690,696	674,576,387	PART - A TOTAL : Rs		534,262,245	557,281,163	666,805,769
OPENING BALANCE : Rs		87,060,721	15,386,628	15,386,628	CLOSING BALANCE : Rs		11,830,000	4,796,161	23,157,246
GRAND TOTAL : Rs		546,092,245	562,077,324	689,963,015	GRAND TOTAL : Rs		546,092,245	562,077,324	689,963,015

ANNUAL ACCOUNTS UGC - 2014 - 2015					ANNUAL ACCOUNTS UGC - 2014 - 2015				
R E C E I P T S					P A Y M E N T S				
Sl.No	SCHMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015

ANNUAL ACCOUNTS UPE - 2014 - 2015					ANNUAL ACCOUNTS UPE - 2014 - 2015				
R E C E I P T S					P A Y M E N T S				
Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
	UNIVERSITY WITH POTENTIAL FOR EXCELLANCE (UPE)					UNIVERSITY WITH POTENTIAL FOR EXCELLANCE (UPE)			
1	FOCUSED AREA OF RESEARCH				1	FOCUSED AREA OF RESEARCH			
	Materials Research – Social Relevance	---	---	104,099		Materials Research – Social Relevance	---	7,577,271	8,812,425
2	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects	---	---	15,936	2	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects			
a	CART - Earth sciences	---	---	---	a	CART - Earth sciences	---	843,225	814,271
b	CART - Governance and Development	---	---	---	b	CART - Governance and Development	---	1,405,219	1,054,086
c	CART - Translation and Multilingualism	---	---	---	c	CART - Translation and Multilingualism	---	762,684	762,684
3	INFRASTRUCTURE				3	INFRASTRUCTURE			
	Information Technology Infrastructure	---	---	---		Information Technology Infrastructure	---	---	
4	Building Infrastructure				4	Building Infrastructure			
a	Lecture Theatre Complex (Science Faculty)	---	---	---	a	Lecture Theatre Complex (Science Faculty)	---	17,097,138	17,097,138
b	Extension of Central Facilities Building to house multidisciplinary research centres and University Computer Centre at OU Campus	---	---	---	b	Extension of Central Facilities Building to house multidisciplinary research centres and University Computer Centre at OU Campus	---	8,795,469	8,795,469
c	Construction of Building for new laboratories for Bio-Technology as extension to Genetics Building at OU Campus.	---	---	---	c	Construction of Building for new laboratories for Bio-Technology as extension to Genetics Building at OU Campus.	---	7,426,957	6,000,000
5	Academic Infrastructure				5	Academic Infrastructure			
a	Library Facilities	---	---	---	a	Library Facilities	---	---	---
6	Expansion of University General Library				6	Expansion of University General Library			
a	Extension of newly constructing reading hall in Ground floor and construction of 1st floor on both existing and extension reading hall building, Main Library, OU Campus	---	150,000,000	150,000,000	a	Extension of newly constructing reading hall in Ground floor and construction of 1st floor on both existing and extension reading hall building, Main Library, OU Campus	---	3,200,000	3,200,000
b	Computers and Servers	---	---	---	b	Computers and Servers	---	---	---
c	Purchase of Equipment and Software	---	---	---	c	Purchase of Equipment and Software	---	---	---
7	Academic Reforms				7	Academic Reforms			
a	Integrated PG and PhD Programs	---	---	---	a	Integrated PG and PhD Programs	---	---	---
b	Honor's Programs and Finishing Studies	---	---	---	b	Honor's Programs and Finishing Studies	---	---	---
8	Administrative Reforms				8	Administrative Reforms			
a	Automation and e – Governance	---	---	1,000	a	Automation and e – Governance	---	518,226	533,451
b	Institutional Repositories	---	---	---	b	Institutional Repositories	---	---	---
c	Bureau of Human Resources	---	---	---	c	Bureau of Human Resources	---	424,875	424,875
d	Bureau of Academic Affairs	---	---	---	d	Bureau of Academic Affairs	---	---	---
e	Bureau of Research Affairs	---	---	---	e	Bureau of Research Affairs	---	154,769	130,769
9	Outreach Programs				9	Outreach Programs			
a	Center for IPR and Patent Facilitation Services	---	---	---	a	Center for IPR and Patent Facilitation Services	---	1,000	1,000
b	Center for Professional Advancement and Continuing Education (C-PACE)	---	---	33,244	b	Center for Professional Advancement and Continuing Education (C-PACE)	---	277,057	268,000
c	Placement and Training Cell	---	---	---	c	Placement and Training Cell	---	---	---
d	Community Work and other Extension Activities	---	---	---	d	Community Work and other Extension Activities	---	142,102	117,787
10	MANAGEMENT AND ADMINISTRATION OF UPE				10	MANAGEMENT AND ADMINISTRATION OF UPE			
	UPE Cell	---	---	---		UPE Cell	---	118,348	126,348
11	Deductions			110,208	11	Deductions			108,708
12	Miscellaneous Receipts	---	94,508	---	12	Miscellaneous Expenditure	---	95,633	3,125
13	Withdrawal of F.Ds	---	5,800,000	17,500,000	13	Investments	---	---	174,000,000
14	Interest on Investments	---	32,183,790	32,611,064	14	Expenditure against Interest on Investments	---	84,624	84,624
15	Advances Account				15	Advances Account			
a	Refund by Grants Account	---	30,000,000	30,000,000	a	Paid to Grants Account	---	10,000,000	10,000,000
b	Refund by OU Fund Account	---	---	110,000,000	b	Paid to OU Fund Account	---	---	110,000,000
	PART-B TOTAL : Rs	---	218,078,298	340,375,551		PART-B TOTAL : Rs	---	58,924,597	342,334,760
	OPENING BALANCE : Rs	---	4,439,943	4,439,943		CLOSING BALANCE : Rs	---	163,593,644	2,480,734
	GRAND TOTAL : Rs	---	222,518,241	344,815,494		GRAND TOTAL : Rs	---	222,518,241	344,815,494

ANNUAL ACCOUNTS UPE - 2014 - 2015

ANNUAL ACCOUNTS UPE - 2014 - 2015

R E C E I P T S

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015	Sl.No	SCHEMES	Budget Estimates 2014-2015	Revised Estimates 2014-2015	Actuals of 2014 - 2015
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Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
PGDiploma in Lib. Inf. Sc	1,768,241.00	764,591.00
<i>XII Plan-PGD, Lib.Sc-Cont/work.Exp</i>		63,224.00
<i>XII Plan - PGD - Lib.Sc, Salaries</i>	1,738,454.00	686,627.00
<i>XII Plan - PGD, Lib.Sc - Travel/Feild</i>		3,700.00
<i>XI Plan - PGD, Lib, Sc, - Seminar</i>	29,787.00	11,040.00

<i>Xi Plan - Estt Centre for Women Studies</i>	261,411.00	334,329.00
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<i>XI Plan - Life Long Learning</i>	120,987.00	---
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XII Plan		
<i>XII Plan - Gen. Development</i>		
<i>Books & Journals & Equipment</i>	291,611.00	1,255,976.00
<i>XII Plan - Gen. Dev- Arabic</i>		9,600.00
<i>XII Plan Gen. Dev- Biomedd-Engg</i>		20,000.00
<i>XII Plan Gen. Dev. - CFRD</i>		241,710.00
<i>XII Plan - Gen.Dev-Chemistry</i>		94,892.00
<i>XII Plan - Gen. Dev. - Comp. Sc & Engg</i>		20,000.00
<i>XII Plan - Gen. Dev- CPMB</i>		45,999.00
<i>XII Plan - Gen. Dev-Geography</i>		50,000.00
<i>XII Plan - Gen. Dev- Inst. of Genetics</i>		89,999.00
<i>XII Plan - Gen. Dev- Maths</i>		50,000.00
<i>XII Plan - Gen.Dev- Mech. Engg</i>		200,000.00
<i>XII Plan - Gen. Dev- Physics</i>		132,610.00
<i>XII Plan - Gen. Dev - Univ. Library</i>		270,161.00
<i>XII Plan - Gen. Dev- Zoology</i>		31,005.00

<i>XII Plan Gen. Dev.I- ICT Devp.</i>	39,200.00	2,040,090.00
<i>XII Plan - Gen. Dev- Health Centre</i>	436,275.00	436,275.00
<i>XII Plan Gen. Dev.I- Innovative Res.Activites</i>		384,649.00
<i>XII Plan Gen. Dev.I - Human Rights & Duties</i>		150,000.00
<i>XII Plan Gen. Dev. I - Student Amenties Incl.Hostel</i>		29,730.00
<i>XII Plan Gen. Dev.I - Cultural Activies</i>		285,000.00
<i>XII Plan Gen. Dev.I - Exten.Activities</i>		87,500.00

<i>XII Plan Gen.Dev.I- Others</i>		
<i>XII Plan.Gen. Dev.II-Int. Travel Grant</i>	1,500,000.00	1,483,302.00
<i>Prof. YF Jaya Kumar, Law</i>		75,000.00
<i>T Vidya Kumari, Law</i>		75,000.00
<i>Prof. K Gnana Chandrika, Bus. Mgt.</i>		75,000.00
<i>Prof. B Prathiba Devi, Botany</i>		75,000.00
<i>Prof. G Bhikshamaiah, Physics</i>		75,000.00
<i>Prog. B Appa Rao, Physics</i>		75,000.00
<i>Prof. G B Reddy, Law</i>		75,000.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Prof. K Ramesh Kumar, Linguistics</i>		60,000.00
<i>Prof. B Bala Swamy, Comm. & Journalism</i>		75,000.00
<i>Prof. G Shailaja, Bus. Mgt.</i>		75,000.00
<i>Prof. A Vidyadhar Reddy, Bus. Mgt.</i>		75,000.00
<i>Prof. P Velliangiri, Tamil</i>		75,000.00
<i>Prof. K.V. Achalapathi, Commerce</i>		75,000.00
<i>Prof. S. Dwarakanath, Law</i>		75,000.00
<i>Prof. B. Krishna Reddy, Bus. Mgt</i>		75,000.00
<i>Prof. L.N. Sharada, Chemistry</i>		75,000.00
<i>Dr. J. Ravi Kumar, Commerce</i>		74,151.00
<i>Dr. Indragandhi Shekar, Commerce</i>		74,151.00
<i>Prof. K. Madhukar, Physics</i>		75,000.00
<i>Dr. D. Suresh Babu, Physics</i>		75,000.00

XII Plan.Gen. Dev.II-Atten. Conf Within India	250,000.00	171,430.00
<i>Dr. K. Sriram Reddy, Maths</i>		5,000.00
<i>Dr. G. Vijaya Laxmi, Chemistry</i>		5,000.00
<i>Prof. B. Krishnaiah, English</i>		5,000.00
<i>Prof. V. Appa Rao, Commerce</i>		5,000.00
<i>Prof. B. Rajarathnam, Commerce</i>		5,000.00
<i>Prof. Prashanth Adhma, Commerce</i>		5,000.00
<i>Prof. R. Varalaxmi, History</i>		5,000.00
<i>Dr. S. Karnakar Reddy, Botany</i>		5,000.00
<i>Dr. Sabeeha Shareef, Commerce</i>		5,000.00
<i>Dr. Indrakanth Shekar, Commerce</i>		5,000.00
<i>Dr. P. Sandhya Rani, Commerce</i>		5,000.00
<i>Dr. P.K. Pawan Kumar, Lib Scie</i>		2,825.00
<i>Dr. A.S. Chakravarthy, Lib Sci</i>		2,825.00
<i>Dr. N. Narsimhulu, Physics</i>		5,000.00
<i>Dr. J. Ravi Kumar, Commerce</i>		5,000.00
<i>DR. N. Venkatgishwarlu, Law</i>		10,000.00
<i>DR. C.S. Swathi, Linguistics</i>		5,000.00
<i>Prof. S V Satyanarayana, Commerce</i>		5,000.00
<i>Prof. H Venkateshwarlu, Commerce</i>		5,000.00
<i>Dr. S. Narender Reddy, Commerce</i>		5,000.00
<i>Dr. A. Sadananda Chary, Physics</i>		5,000.00
<i>Dr. G. Naresh Reddy, Commerce</i>		5,000.00
<i>Dr. S. Anjaiah, History</i>		3,170.00
<i>Prof. Ravinder Kaur, Pub Admn</i>		5,000.00
<i>Prof. D. Ravinder, Physics</i>		5,000.00
<i>Dr. B. Sunil Kumar, Geography</i>		5,000.00
<i>Dr. L. Ashok Kumar, Geography</i>		5,000.00
<i>Dr. K.V. Achalapathi, Commerce</i>		5,000.00
<i>Dr. Ch. Prasad Rao, Chemistry</i>		5,000.00
<i>DR. R.K. Pawan Kumar, Lib Sci</i>		5,000.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Dr. A.S. Chakravarthy, Lib Sci</i>		4,950.00
<i>DR. S. Yadagiri, Lib Sci</i>		5,000.00
<i>Dr. Indira, History</i>		2,660.00
<i>Dr. V. Usha Kiran, Commerce</i>		5,000.00
<i>Dr. K. Bharathi, Lib Sci</i>		5,000.00

<i>XII Plan.Gen. Dev.II-Basic Facilities</i>	<i>535,058.00</i>	<i>712,246.00</i>
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XII Plan.Gen. Dev. II-Conf/Sem/Work	800,000.00	691,558.00
<i>Arabic Dept. Univ. Coll of Science, Saifabad</i>		25,000.00
<i>Director, Ronald Inst of Parasitology, OU</i>		15,000.00
<i>Prof. D. Vasantha, Linguistics,</i>		20,000.00
<i>Head, Dept. of Chemistry</i>		20,000.00
<i>Head, Dept. of Linguistics</i>		20,000.00
<i>Dr. Radhakrishna, Zoology, saifabad</i>		15,000.00
<i>Prof. B. Yadagiri Reddy, Physics</i>		15,000.00
<i>Head, Dept. of Urdu</i>		15,000.00
<i>Head, Dept. of Mathematics</i>		25,000.00
<i>Head, Dept. of Zoology</i>		15,000.00
<i>Prof. K. Madhukar, Physics</i>		20,000.00
<i>Head, Dept. of Chemistry</i>		15,000.00
<i>Head, Zoology Dept. Nizam College</i>		20,000.00
<i>Director, Dist PG Colleges</i>		20,000.00
<i>Prof. Vjiay Bhasker, Botany, UCS, Saifabad</i>		15,000.00
<i>Director, Minority Cell</i>		15,000.00
<i>Director, Inst. of Genetics</i>		15,000.00
<i>Prof. Mohd Ansari, Linguistics</i>		15,000.00
<i>Head, Dept. of Commerce</i>		20,000.00
<i>Co-ordinator, NSS Programme</i>		15,000.00
<i>Prof. K.S. Sudheer Reddy, Education</i>		20,000.00
<i>Dr. A.V. Rajashekar, Zoology</i>		19,896.00
<i>Head, Dept. of Physics</i>		15,000.00
<i>Director, NERTU</i>		20,000.00
<i>Head, Dept. of Linguistics</i>		20,000.00
<i>Director, CFRD</i>		7,650.00
<i>Head, Dept. of Psychology</i>		25,000.00
<i>Head, Dept. of Commerce</i>		15,000.00
<i>Prof. A. Muralidhar Rao, Economics</i>		15,000.00
<i>Head, Dept. of Phsyics, UCWK</i>		20,000.00
<i>Prof. Akbar Ali Khan, Commerce</i>		20,000.00
<i>Principal, Univ, College of Law</i>		20,000.00
<i>Head, Botany Dept. Nizam College</i>		25,000.00
<i>Director, OUCIP</i>		29,812.00
<i>Principal, Univ, College of Women, Koti</i>		39,200.00
<i>Head, Botany Dept. Nizam College</i>		25,000.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
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XII Plan.Gen. Dev.II-Publication Grant	400,000.00	175,000.00
<i>Prof. S. Sidda Goud, CIOS</i>		25,000.00
<i>Head, Dept. of Linguistics</i>		25,000.00
<i>Prof. M. Chennappa, Dept. of Telugu</i>		25,000.00
<i>Dr. R. Varalaxmi, History</i>		25,000.00
<i>Prof. S.V. Satyanarayana, Commerce</i>		25,000.00
<i>Prof. D. Lalith Kumar, Pub Admn</i>		25,000.00
<i>Prof. Sheela Mishra, Hindi</i>		25,000.00

<i>XII Plan.Gen. Dev.II-Visiting Prof</i>	100,000.00	---
<i>XII Plan.Gen. Dev.II-Inst. Main. Facility</i>	282,072.00	298,172.00
<i>XII Plan.Gen.Dev.II-Career & Coun (Placement Cell)</i>	300,000.00	288,423.00

XII Plan.Gen. Dev.II-NON-NET- F/s	30,644,000.00	11,162,860.00
<i>Non-Net - F/s- Appl. Geochemistry</i>		336,000.00
<i>Non-Net-F/s- Arabic</i>		576,000.00
<i>Non-Net-F/s-Astronomy</i>		176,000.00
<i>Non-Net- F/s - Biochemistry</i>		322,000.00
<i>Non-Net-F/s-Botany</i>		510,000.00
<i>Non-Net-F/s-Buss. Mgt</i>		328,000.00
<i>Non-Net- F/s- Chemistry</i>		800,000.00
<i>Non-Net-F/s - Commerce</i>		712,000.00
<i>Non-Net -F/s- Comm. & Journ</i>		156,000.00
<i>Non-Net-F/s - Computer Science</i>		96,000.00
<i>Non- Net - F/s - English</i>		600,000.00
<i>Non-Net-F/s- Genetics</i>		490,000.00
<i>Non-Net-F/s - Geography</i>		837,925.00
<i>Non-Net F/s - Geology</i>		478,000.00
<i>Non- Net - F/s- Hindi</i>		409,000.00
<i>Non-Net - F/s - History</i>		488,000.00
<i>Non-Net-F/s- Islamic Studies</i>		32,000.00
<i>Non-Net-F/s - Kannada</i>		104,000.00
<i>Non- Net- F/s - Law</i>		328,000.00
<i>Non-Net- F/s - Linguistics</i>		192,000.00
<i>Non-Net - F/s - Marathi</i>		32,000.00
<i>Non-Net-F/s-Microbiology</i>		93,935.00
<i>Non-Net -F/s - Philosophy</i>		360,000.00
<i>Non-Net-F/s- Physics</i>		562,000.00
<i>Non-Net - F/s - Political Science</i>		800,000.00
<i>Non-Net - F/s - Psychology</i>		104,000.00
<i>Non-Net - F/s - Sanskrit</i>		96,000.00
<i>Non-Net-F/s- Telugu</i>		432,000.00
<i>Non- Net- F/s - Zoology</i>		712,000.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>XII Plan - Gen.Dev.-Boys Hostel Constr</i>	30,542,000.00	30,542,000.00
XII Plan Merged Schemes:		
<i>XII Plan.Gen. Dev.II-CECC-SC/ST/OBC</i>	70,000.00	70,000.00
Special Schemes:		
UGC - CPEPA	3,933,700.00	3,782,945.00
UGC- CPEPA - BIOCHEMISTRY		510,248.00
<i>UGC - CPEPA - Biochem - Consumables</i>		112,562.00
<i>UGC - CPEPA - Biochem - Contingency</i>		7,830.00
<i>UGC - CPEPA - Biochem - Equipm</i>		77,910.00
<i>UGC - CPEPA - Biochem - F/S</i>		311,946.00
UGC - CPEPA - BOTANY		302,394.00
<i>UGC - CPEPA - Botany - Consumables</i>		---
<i>UGC - CPEPA - Botany - Conting</i>		30,293.00
<i>UGC - CPEPA - Botany - Equipm</i>		---
<i>UGC - CPEPA - Botany - F/s</i>		216,000.00
<i>UGC - CPEPA - Botany - T/F.W</i>		56,101.00
UGC - CPEPA - CHEMISTRY		1,065,640.00
<i>UGC - CPEPA - Chemistry - Consumables</i>		170,560.00
<i>UGC - CPEPA - Chemistry - Contingency</i>		18,347.00
<i>UGC - CPEPA - Chemistry - Equipm</i>		453,000.00
<i>UGC - CPEPA - Chemistry - F/s</i>		423,733.00
UGC - CPEPA - CPMB		595,834.00
<i>UGC - CPEPA - CPMB - Consumables</i>		117,591.00
<i>UGC - CPEPA - CPMB - Conting</i>		23,109.00
<i>UGC - CPEPA - CPMB - Equipm</i>		169,005.00
<i>UGC - CPEPA - CPMB - F/s</i>		286,129.00
UGC - CPEPA - GENETICS		816,041.00
<i>UGC - CPEPA - Genetics - Consumables</i>		161,143.00
<i>UGC - CPEPA - Genetics - Contingency</i>		47,134.00
<i>UGC - CPEPA - Genetics - Equipm</i>		---
<i>UGC - CPEPA - Genetics - F/s</i>		607,764.00
UGC - CPEPA - INST. OF GENETICS		476,954.00
<i>UGC - CPEPA - Inst. of Gen - Animal Facility</i>		68,180.00
<i>UGC - CPEPA - Inst. of Gen - Consumables</i>		---
<i>UGC - CPEPA - Inst. of Gen - Contin</i>		---
<i>UGC - CPEPA - Inst. of Gen - Equip</i>		---
<i>UGC - CPEPA - Inst. of Gen - F/s</i>		408,774.00
UGC - CPEPA - OTHERS		15,834.00
<i>UGC - CPEPA - Office - Contingency</i>		15,834.00
<i>UGC - CPEPA - Office - F/s</i>		---
<i>UGC - CPEPA - Office - T/Fw.</i>		---

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>UGC - CPEPA - Others</i>		---
<i>UGC - CPEPA - Seminar</i>		---

XII Plan-Gen.Dev - Esst. of Gandian Studies Centres	6,000.00	71,000.00
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Other Programmes:		
E M M R C	12,141,898.00	11,502,874.00
<i>Consumable Materials</i>	<i>150,000.00</i>	<i>37,250.00</i>
<i>Travel Costs</i>	<i>100,000.00</i>	<i>47,081.00</i>
<i>Books & Periodicals</i>	<i>30,000.00</i>	<i>14,920.00</i>
<i>Maintance of Vehicle</i>	<i>150,000.00</i>	<i>211,276.00</i>
<i>Other Office Expenditure</i>	<i>950,000.00</i>	<i>971,353.00</i>
<i>Pension</i>	<i>270,000.00</i>	<i>259,535.00</i>
<i>Production of Programmes</i>	<i>200,000.00</i>	<i>55,750.00</i>
<i>Purhcase & Maint. of Tech. Equip.</i>	<i>150,000.00</i>	<i>87,452.00</i>
<i>Salaries</i>	<i>10,141,898.00</i>	<i>9,818,257.00</i>

Academic Staff College	5,740,871.00	6,304,998.00
<i>Equipment</i>		
<i>Books & Journals</i>	<i>100,000.00</i>	<i>99,897.00</i>
<i>Participant Cost</i>	<i>2,190,871.00</i>	<i>2,790,551.00</i>
<i>Working Expenses</i>	<i>250,000.00</i>	<i>213,328.00</i>
<i>Salaries</i>	<i>3,200,000.00</i>	<i>3,201,222.00</i>

C.I.O.S.	608,000.00	661,980.00
<i>C.I.O.S - Building</i>	<i>139,851.00</i>	<i>139,851.00</i>
<i>Office Equipment</i>	<i>90,000.00</i>	<i>105,212.00</i>
<i>Operational Exp & Cont</i>	---	---
<i>Contingency</i>	<i>60,000.00</i>	<i>78,758.00</i>
<i>Field Work</i>	<i>12,642.00</i>	<i>12,642.00</i>
<i>Publications</i>	<i>43,990.00</i>	<i>54,000.00</i>
<i>Seminar</i>	<i>200,000.00</i>	<i>200,000.00</i>
<i>Visiting Fellow</i>	<i>17,580.00</i>	<i>17,580.00</i>
<i>Books & Journals</i>	<i>43,937.00</i>	<i>53,937.00</i>

Dr. Kotari fellowships		
<i>Dr. Kotari-D. Srikanth, Botany</i>	<i>552,400.00</i>	<i>552,400.00</i>
<i>Dr. Kothari G. Lalitha, Physics</i>	<i>478,000.00</i>	<i>478,000.00</i>
<i>Dr. Kotari - Shuchi Tiwari, Chemistry</i>	<i>568,000.00</i>	<i>519,493.00</i>

Post Doctoral Fellowship		
<i>D.Raju - Biochemistry</i>	<i>701,716.00</i>	<i>609,138.00</i>
<i>Manohar M. Pub.Admn.</i>	<i>61,100.00</i>	<i>61,100.00</i>
<i>Dr. Kotari Ravindra Babu, P.(CPMB) of Genetics</i>	<i>39,000.00</i>	<i>39,000.00</i>

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Sanjeeva Rao, Dept. of Law</i>	50,000.00	50,000.00
<i>Sarojini Chakravathy, Botany, PGS</i>	310,726.00	65,628.00
<i>Jharna, P. Dept. of Genetics</i>	567,316.00	560,559.00
<i>Kiranmayee - Genetics</i>	523,851.00	480,649.00
<i>Bhuwaneshwari, Genetics</i>	523,851.00	481,083.00

JRF/SRF Fellowships (NET)	35,076,475.00	40,977,911.00
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Meritorious Fellowship (RFSMS)	42,945,833.00	39,760,995.00
<i>Mer. Fellowship (RFSMS) - Appl. Geochemistry</i>	1,394,870.00	1,194,870.00
<i>Mer. Fellowship (RFSMS) - Biochemistry</i>	1,360,617.00	1,160,617.00
<i>Mer. Fellowship (RFSMS) - Botany</i>	5,010,000.00	4,861,755.00
<i>Mer. Fellowship (RFSMS) - Chemistry</i>	2,000,000.00	1,941,838.00
<i>Mer. Fellowship (RFSMS) - C & J</i>	650,000.00	519,501.00
<i>Mer. Fellowship (RFSMS) - Economics</i>	1,196,040.00	1,096,040.00
<i>Mer. Fellowship (RFSMS) - Genetics</i>	8,895,223.00	7,875,223.00
<i>Mer. Fellowship (RFSMS) - Geography</i>	3,620,698.00	3,511,698.00
<i>Mer. Fellowship (RFSMS) - Geology</i>	1,295,150.00	1,155,150.00
<i>Mer. Fellowship (RFSMS) - Geophysics</i>	1,950,663.00	1,932,663.00
<i>Mer. Fellowship (RFSMS) - History</i>	913,620.00	805,131.00
<i>Mer. Fellowship (RFSMS) - Maths</i>	1,295,561.00	1,195,561.00
<i>Mer. Fellowship (RFSMS) - Microbiology</i>	1,383,391.00	1,243,391.00
<i>Mer. Fellowship (RFSMS) - Physics</i>	3,200,000.00	2,959,968.00
<i>Mer. Fellowship (RFSMS) - Political Sc</i>	1,520,000.00	1,418,058.00
<i>Mer. Fellowship (RFSMS) - RCUES</i>	1,000,000.00	895,200.00
<i>Mer. Fellowship (RFSMS) - Statistics</i>	1,570,000.00	1,427,694.00
<i>Mer. Fellowship (RFSMS) - Zoology</i>	4,690,000.00	4,566,637.00

Jrf Net Test	3,098,227.00	3,098,227.00
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Rajiv Gandhi National Fellowship	18,528,000.00	16,866,151.00
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Moulana Azad National Fellowship	140,400.00	280,800.00
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Faculty Recharge Programme		
<i>Dr. Harish Gupta -App. Geochem</i>	721,095.00	715,090.00
<i>Dr. Shiva Kumar-Chemistry</i>	732,418.00	675,345.00
<i>Dr. Ramakrishna-CPMB</i>	557,968.00	438,285.00
<i>Dr. Moumita -Physics</i>	494,563.00	387,567.00
<i>Dr. Raju Janapu Reddy, Chemistry</i>	158,513.00	---

Research Awardee		
<i>Dr. Chennappa-Commerce</i>	1,754,902.00	1,754,902.00
<i>Dr. B Srinagesh, Geography</i>	243,372.00	---

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
Raman PDF in USA		
<i>Dr. B. Bhima-Microbiology</i>	99,322.00	99,322.00
<i>Dr. Roja Rani, Genetics</i>	879,146.00	282,808.00
<i>Dr. Mallesh-Elec. Engg</i>	1,078,168.00	356,608.00

Emeritus Fellows		
<i>Prof. Gopal, N - Telugu</i>	4,828.00	4,828.00
<i>Prof. Pradeep Kumar - Hindi</i>	13,333.00	13,333.00
<i>Prof. N.L. Mohan, Geophysics</i>	40,000.00	40,000.00

BSR - Fellowship		
<i>Prof. Kavikishore, P.B Genetics</i>	30,000.00	30,000.00
<i>Prof. Ramanamurthy,S. Physics</i>	484,796.00	484,796.00

BSR - One Time Grant		
<i>One Time Grant - Prof. Pratap Reddy - Zoology</i>	630,000.00	633,632.00
<i>One Time Grant - Prof. S.S. Singh-Biochem</i>	419,596.00	279,251.00
<i>One Time Grant - Prof. Gopal Reddy - Microbiology</i>	5,060.00	5,060.00
<i>One Time Grant - Prof. Dashavanth Reddy- CPMB</i>	2,148.00	2,148.00

BSR- Start-Up- Grant		
<i>Dr. Harish Gupta, App.Geochem</i>	430,000.00	353,075.00
<i>Dr. Sriram, Astronomy</i>	397,000.00	219,328.00
<i>Dr. K Chenna Reddy, Astronomy</i>	458,000.00	216,600.00
<i>Dr. V Kiran Kumar, Botany</i>	350,000.00	90,000.00
<i>Dr. G Vijaya Lakshmi, Chemistry</i>	370,000.00	172,995.00
<i>Dr. L :Laxma Reddy, Chemistry</i>	365,000.00	323,272.00
<i>Dr. P Sarita Rajender, Chemistry</i>	350,000.00	167,048.00
<i>Dr. Navaneetha Nambigari, Chemistry</i>	360,000.00	183,498.00
<i>Dr. Jagadeshwar Vannada, Chemistry</i>	330,000.00	31,000.00
<i>Dr. Madavi, Zoology</i>	350,000.00	150,766.00
<i>Dr. B Vijaya Lakshmi, Inst.of Genetics</i>	370,000.00	316,899.00

UKIERI- Srinivasulu-Zoology	889,390.00	540,301.00
<i>UKIERI-Srinivasulu-Zoo-Asad-Pf</i>	177,000.00	162,000.00
<i>UKIERI-Srinivasulu-Zoo-Consumables</i>	75,000.00	50,112.00
<i>UKIERI-Srinivasulu-Zoo- Contingency</i>	75,000.00	75,000.00
<i>UKIERI-Srinivasulu-Zoo-Field Staff</i>	---	36,000.00
<i>UKIERI-Srinivasulu-Zoo-Project Cost</i>	37,500.00	3,480.00
<i>UKIERI-Srinivasulu-Zoo-Tauseef-Pf</i>	126,290.00	111,290.00
<i>UKIERI- Srinivasulu-Zoo-Travel</i>	398,600.00	102,419.00

SPECIAL ASSISTANCE PROGRAMME

CAS - I - Geography	761,564.00	741,517.00
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Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
Contingency	234,666.00	234,666.00
Travel /Field Work	49,570.00	49,570.00
Visiting Fellow	21,534.00	21,534.00
Seminar	97,611.00	87,564.00
Adv.Comm.Meeting	60,000.00	50,000.00
Books & Journals	298,183.00	298,183.00

DSA - I - Mathematics	749,800.00	603,569.00
Equipment		
Contingency	94,000.00	84,000.00
Travel /Field Work	50,000.00	---
Visiting Fellow	157,899.00	141,668.00
Seminar	109,982.00	109,982.00
Adv.Comm.Meeting	50,000.00	---
Books & Journals	287,919.00	267,919.00

CAS -II- Genetics	4,520,788.00	4,624,207.00
Equipment	4,000,000.00	4,472,500.00
Cell Cultural Facility	50,000.00	50,000.00
Contingency / Working Exp	30,000.00	22,374.00
Visiting Fellow	3,988.00	---
Project Fellows	436,800.00	79,333.00

DRS - I - Geology	334,895.00	477,063.00
Equipment		
Contingency / Working Exp	68,087.00	118,250.00
Chemicals	44,416.00	84,416.00
Travel /Field Work	---	12,005.00
Hiring Services	30,000.00	30,000.00
Adv.Comm.Meeting	---	40,000.00
Books & Journals	10,252.00	10,252.00
Project Fellows	182,140.00	182,140.00

DRS-I Microbioloty	1,797,675.00	1,979,088.00
Equipment	1,416,257.00	1,527,670.00
Contingency	22,650.00	22,650.00
Travel	10,322.00	10,322.00
Seminar	50,000.00	100,000.00
Hiring Services	18,150.00	18,150.00
Adv.Comm.Meeting	26,213.00	26,213.00
Project Fellows	254,083.00	274,083.00

DRS - I Chemistry	73,500.00	73,500.00
Equipment	73,500.00	73,500.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
DRS - I Statistics	130,000.00	30,000.00
Contingency/work.Exp	50,000.00	---
Hiring Services	30,000.00	30,000.00
Adv.Comm.Meeting	50,000.00	---
CAS - II - Political Science	1,400,000.00	1,326,400.00
Equipment		
Contingency	200,000.00	160,000.00
Travel /Field Work	---	200,000.00
Visiting Fellow	300,000.00	100,000.00
Seminar	200,000.00	200,000.00
Hiring Services	300,000.00	300,000.00
Adv.Comm.Meeting	---	---
Books & Journals	200,000.00	200,000.00
Project Fellows	200,000.00	166,400.00
DSA - History - II	99,000.00	99,000.00
Contingency		
Seminar	99,000.00	99,000.00
Adv.Comm.Meeting		
DRS-II-Sociology	800,000.00	584,619.00
Contingency	100,000.00	45,606.00
Travel /Field Work	100,000.00	---
Visiting Fellow	40,000.00	40,000.00
Seminar	200,000.00	200,000.00
Hiring Services	100,000.00	99,013.00
Adv.Comm.Meeting	60,000.00	---
Books & Journals	200,000.00	200,000.00
DSA II - Geophysics	313,637.00	---
Equipment	313,637.00	---
Books & Journals	---	---
DRS III - Zoology	405,454.00	405,454.00
Equipment	---	209,680.00
Contingency / Working Exp	---	---
Chemicals	---	---
Field Work/Travel Grant	---	---
Seminar	---	---
Adv.Comm.Meeting	---	---
Books & Journals	---	---
Project Fellows	405,228.00	195,774.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
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DRS - Public Administration - I	53,700.00	45,700.00
Travel / Field Trips	8,000.00	---
Hiring Services	1,500.00	1,500.00
Project Fellows	44,200.00	44,200.00

PGD-Groundwater-Geology	1,000,000.00	429,367.00
Books & Journals	---	23,340.00
Consumables	60,000.00	41,500.00
Equipment	640,000.00	250,800.00
Hiring Services	60,000.00	59,839.00
Travel / Field Work	40,000.00	---
Visiting Fellow	100,000.00	---
Working Expenses /contingency	100,000.00	53,888.00

MAJOR RESEARCH PROJECTS

MRP - Prof. Anwar- Genetics	557,100.00	400,609.00
Honorarium	180,000.00	180,000.00
Chemicals	130,000.00	107,051.00
Contingency	35,000.00	25,075.00
Hiring Services	176,000.00	70,037.00
Travel /Field Work	30,000.00	18,446.00
OH Charges	6,100.00	---

MRP - Dr. Bhatracharulu - Statistics	310,562.00	164,162.00
Books & Journals	10,000.00	---
Project Fellows	218,400.00	112,000.00
Contingency	22,162.00	12,162.00
Hiring Services	30,000.00	20,000.00
Travel /Field Work	30,000.00	20,000.00

MRP - Prof. Geeta Reddy - Geography	392,643.00	392,643.00
Project Fellows	218,400.00	206,387.00
Contingency	25,131.00	15,131.00
Hiring Services	69,807.00	88,400.00
Travel /Field Work	69,305.00	68,700.00
OH Charges	10,000.00	14,025.00

MRP - Prof. Hameeda Bee - Microbiology	251,988.00	226,587.00
Equipment	---	30,000.00
Project Fellows	218,400.00	168,000.00
Chemicals	24,637.00	24,637.00
Contingency	8,951.00	3,950.00

MRP - Prof. Jayanth Chapla - Botany	331,237.00	275,237.00
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Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Books & Journals</i>	10,000.00	---
<i>Honorarium</i>	180,000.00	168,000.00
<i>Chemicals</i>	20,000.00	---
<i>Contingency</i>	15,000.00	10,000.00
<i>Hiring Services</i>	57,000.00	48,000.00
<i>Travel /Field Work</i>	19,220.00	19,220.00
<i>OH Charges</i>	30,017.00	30,017.00

MRP - Prof. Krishnaiah - Mech Engg.	195,000.00	20,000.00
<i>Equipment</i>	125,000.00	---
<i>Books & Journals</i>	25,000.00	---
<i>Chemicals</i>	25,000.00	---
<i>Contingency</i>	20,000.00	20,000.00

MRP- Prof. Nagaraja Rao - Zoology	333,562.00	178,025.00
<i>Books & Journals</i>	15,000.00	19,768.00
<i>Project Fellows</i>	218,400.00	112,000.00
<i>Chemicals</i>	50,162.00	30,162.00
<i>Hiring Services</i>	15,000.00	---
<i>Travel /Field Work</i>	25,000.00	16,095.00
<i>OH Charges</i>	10,000.00	---

MRP- Prof. Narsing Rao - Geology	413,670.00	334,335.00
<i>Equipment</i>	112,770.00	112,770.00
<i>Books & Journals</i>	12,500.00	---
<i>Project Fellows</i>	218,400.00	168,000.00
<i>Chemicals</i>	30,000.00	---
<i>Contingency</i>	30,000.00	---
<i>Travel /Field Work</i>	10,000.00	16,715.00
<i>OH Charges</i>	---	36,850.00

MRP - Prof. Ramachandram - Comp. Sc.	70,000.00	---
<i>Chemicals</i>	20,000.00	---
<i>Travel /Field Work</i>	50,000.00	---

MRP - Prof. Satish Kumar - Elec. Engg.	770,000.00	740,200.00
<i>Equipment</i>	700,000.00	700,000.00
<i>Books & Journals</i>	25,000.00	20,200.00
<i>Contingency</i>	20,000.00	20,000.00
<i>Hiring Services</i>	25,000.00	---

MRP - Prof. Srinivas - Physics	863,643.00	204,678.00
<i>Equipment</i>	550,000.00	---

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Honorarium</i>	25,552.00	25,552.00
<i>Project Fellows</i>	218,400.00	120,400.00
<i>Chemicals</i>	25,596.00	25,596.00
<i>Contingency</i>	19,095.00	19,275.00
<i>Hiring Services</i>	10,000.00	---
<i>Travel /Field Work</i>	15,000.00	13,855.00

MRP- Prof. Surekha Rani - Genetics	484,710.00	417,046.00
<i>Project Fellows</i>	188,000.00	142,709.00
<i>Chemicals</i>	261,093.00	224,865.00
<i>Contingency</i>	10,217.00	15,217.00
<i>Travel /Field Work</i>	25,400.00	34,255.00

MRP - Prof. Vishnuvardhan Reddy - Physics	372,193.00	336,672.00
<i>Equipment</i>	64,927.00	64,927.00
<i>Project Fellows</i>	218,400.00	168,000.00
<i>Chemicals</i>	24,534.00	38,809.00
<i>Contingency</i>	8,734.00	9,338.00
<i>Travel /Field Work</i>	22,198.00	22,198.00
<i>OH Charges</i>	33,400.00	33,400.00

MRP-Prof. Vijjulatha-Chemistry	228,469.00	177,869.00
<i>Project Fellows</i>	145,600.00	98,000.00
<i>Chemicals</i>	59,059.00	59,059.00
<i>Contingency</i>	810.00	810.00
<i>Hiring Services</i>	8,000.00	8,000.00
<i>Travel /Field Work</i>	15,000.00	12,000.00

MRP - Prof. Manohar Rao D. - Genetics	310,728.00	315,728.00
<i>Honorarium</i>	180,000.00	180,000.00
<i>Chemicals</i>	116,000.00	131,000.00
<i>Contingency</i>	10,000.00	---
<i>Travel /Field Work</i>	4,728.00	4,728.00

MRP-Prof. Rabindra Reddy, Chemistry	321,364.00	507,964.00
<i>Honorarium</i>	144,000.00	246,000.00
<i>Project Fellows</i>	160,000.00	178,600.00
<i>Chemicals</i>	4,014.00	70,014.00
<i>Contingency</i>	13,350.00	13,350.00

MRP- Prof. Yadagiri Reddy, Physics	270,240.00	29,840.00
<i>Equipment</i>	50,000.00	---
<i>Project Fellows</i>	218,400.00	28,000.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Travel /Field Work</i>	1,840.00	1,840.00

MRP - Prof. Ramana Reddy, Physics	185,130.00	210,130.00
<i>Project Fellows</i>	168,000.00	168,000.00
<i>Chemicals</i>	---	30,000.00
<i>Contingency</i>	5,000.00	---
<i>Travel /Field Work</i>	1,840.00	1,840.00
<i>OH Charges</i>	10,290.00	10,290.00

MRP - Prof. Prathiba Devi - Botany	146,500.00	48,000.00
<i>Project Fellows</i>	42,000.00	42,000.00
<i>Chemicals</i>	50,000.00	---
<i>Contingency</i>	20,000.00	---
<i>Hiring Services</i>	7,500.00	6,000.00
<i>OH Charges</i>	27,000.00	---

MRP - Prof. Ravindernath, Pharmacy	473,134.00	446,634.00
<i>Equipment</i>	256,871.00	256,871.00
<i>Books & Journals</i>	10,000.00	---
<i>Project Fellows</i>	154,000.00	170,000.00
<i>Chemicals</i>	20,000.00	---
<i>Contingency</i>	12,263.00	12,263.00
<i>Travel /Field Work</i>	12,500.00	---
<i>OH Charges</i>	7,500.00	7,500.00

MRP - Prof. Gopal Reddy, Microbiology	234,902.00	225,303.00
<i>Project Fellows</i>	168,000.00	168,000.00
<i>Chemicals</i>	7,147.00	8,548.00
<i>Contingency</i>	5,000.00	---
<i>Hiring Services</i>	6,000.00	---
<i>Travel /Field Work</i>	22,761.00	22,761.00
<i>OH Charges</i>	25,994.00	25,994.00

MRP- Prof. Bhima B, Microbiology	203,130.00	184,530.00
<i>Project Fellows</i>	136,600.00	168,000.00
<i>Chemicals</i>	50,000.00	---
<i>Travel /Field Work</i>	16,530.00	16,530.00

MRP - Prof. Sudarshan V., App. Geochemistry	233,360.00	209,360.00
<i>Books & Journals</i>	10,000.00	---
<i>Project Fellows</i>	132,774.00	118,774.00
<i>Chemicals</i>	24,917.00	24,917.00
<i>Contingency</i>	15,000.00	15,000.00
<i>Hiring Services</i>	24,190.00	24,190.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Travel /Field Work</i>	26,479.00	26,479.00

MRP - Prof. Laxminarayana- NERTU	306,300.00	288,525.00
<i>Equipment</i>	62,840.00	62,840.00
<i>Books & Journals</i>	18,700.00	24,809.00
<i>Project Fellows</i>	182,000.00	168,000.00
<i>Contingency</i>	10,000.00	8,500.00
<i>Hiring Services</i>	---	800.00
<i>Travel /Field Work</i>	32,760.00	23,576.00

MRP - Prof. Chandrasekhar, Electronics	364,695.00	308,289.00
<i>Books & Journals</i>	25,000.00	---
<i>Project Fellows</i>	305,567.00	287,361.00
<i>Contingency</i>	5,000.00	---
<i>Travel /Field Work</i>	19,128.00	20,928.00
<i>OH Charges</i>	10,000.00	---

MRP - Prof. Srinivas, Geology, PGS	352,131.00	168,861.00
<i>Books & Journals</i>	25,000.00	---
<i>Project Fellows</i>	182,000.00	168,000.00
<i>Chemicals</i>	100,000.00	---
<i>Contingency</i>	15,131.00	---
<i>Hiring Services</i>	5,000.00	---
<i>Travel /Field Work</i>	10,000.00	861.00
<i>OH Charges</i>	15,000.00	---

MRP - Prof. Shashikala A.V, Geography	377,004.00	288,419.00
<i>Equipment</i>	20,000.00	20,000.00
<i>Books & Journals</i>	14,232.00	14,232.00
<i>Project Fellows</i>	172,200.00	84,000.00
<i>Contingency</i>	69,401.00	69,401.00
<i>Travel /Field Work</i>	76,871.00	76,486.00
<i>OH Charges</i>	24,300.00	24,300.00

MRP - Prof. Prasad G, Physics	563,301.00	218,873.00
<i>Project Fellows</i>	183,533.00	84,000.00
<i>Chemicals</i>	237,466.00	115,590.00
<i>Contingency</i>	62,482.00	---
<i>Travel /Field Work</i>	79,820.00	19,283.00

MRP - Prof. Karuna Roopula, Biochemistry	809,560.00	809,560.00
<i>Equipment</i>	3,933.00	3,933.00
<i>Books & Journals</i>	34.00	34.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Project Fellows</i>	457,327.00	457,327.00
<i>Chemicals</i>	312,132.00	312,102.00
<i>Contingency</i>	9,939.00	9,939.00
<i>Travel /Field Work</i>	7,570.00	7,570.00
<i>OH Charges</i>	18,655.00	18,655.00

MRP - Prof. Reddy Naik - Zoology	539,163.00	539,163.00
<i>Equipment</i>	4,315.00	4,315.00
<i>Books & Journals</i>	1,814.00	1,814.00
<i>Project Fellows</i>	371,148.00	371,148.00
<i>Chemicals</i>	68,879.00	68,879.00
<i>Contingency</i>	19,925.00	19,925.00
<i>Hiring Services</i>	23,000.00	23,000.00
<i>Travel /Field Work</i>	46,679.00	46,679.00
<i>OH Charges</i>	3,403.00	3,403.00

MRP - Prof. Karunkar Reddy, Botany	350,711.00	14,000.00
<i>Project Fellows</i>	285,110.00	14,000.00
<i>Chemicals</i>	22,924.00	---
<i>Contingency</i>	22,000.00	---
<i>Travel /Field Work</i>	20,677.00	---

MRP - Prof. Venkateshwar Rao. L - Microbiology	667,189.00	24,000.00
<i>Project Fellows</i>	492,000.00	24,000.00
<i>Chemicals</i>	155,413.00	---
<i>Contingency</i>	15,217.00	---
<i>Travel & Field Work</i>	4,559.00	---

MRP - Dr. Smitha Pawar - Genetics	541,345.00	541,345.00
<i>Project Fellows</i>	372,800.00	372,800.00
<i>Chemicals</i>	129,749.00	129,749.00
<i>Contingency</i>	18,948.00	38,796.00
<i>Travel & Field Work</i>	19,848.00	---

MRP - Dr. Sandeepa B - Microbiology	631,460.00	---
<i>Project Fellows</i>	394,955.00	---
<i>Chemicals</i>	200,000.00	---
<i>Contingency</i>	15,000.00	---
<i>Hiring Services</i>	19,726.00	---
<i>Travel & Field Work</i>	1,779.00	---

MRP - Dr. Padma Balaravi. - Genetics	1,016,764.00	24,000.00
<i>Honorarium</i>	324,000.00	---
<i>Project Fellows</i>	447,484.00	24,000.00
<i>Chemicals</i>	190,000.00	---

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
Contingency	29,980.00	---
Travel & Field Work	25,300.00	---

MRP - Prof. Suryanarayan Singh - Bio Chemistry	730,320.00	---
Project Fellows	403,065.00	---
Chemicals	298,579.00	---
Travel & Field Work	28,676.00	---

Mrp - Prof. Seetha Rama Rao - Botany	542,806.00	36,892.00
Project Fellows	392,440.00	32,000.00
Chemicals	74,577.00	---
Contingency	38,898.00	---
Travel & Field Work	36,891.00	4,892.00

MRP - Prof. Appa Rao - Physics	477,377.00	493,377.00
Project Fellows	375,278.00	391,278.00
Chemicals	45,010.00	45,010.00
Contingency	30,776.00	30,776.00
Travel & Field Work	24,413.00	24,413.00
OH Charges	1,900.00	1,900.00

MRP - Prof. Prameela Subhashini - Technology	478,286.00	15,291.00
Project Fellows	370,626.00	---
Chemicals	47,531.00	---
Contingency	18,826.00	---
Hiring Services	13,200.00	---
Travel & Field Work	12,812.00	---
OH Charges	15,291.00	15,291.00

MRP - Prof. Bhadraiah B - Botany	564,613.00	62,000.00
Project Fellows	378,994.00	56,000.00
Chemicals	84,115.00	---
Contingency	56,030.00	---
Hiring Services	24,000.00	---
Travel & Field Work	21,474.00	---
OH Charges	---	6,000.00

MRP - Prof. Prathap Reddy, Zoology	461,289.00	---
Project Fellows	373,703.00	---
Contingency	39,070.00	---
Travel & Field Work	48,516.00	---

MRP - Prof. Rudrama Devi - Zoology	303,293.00	141,749.00
Project Fellows	303,293.00	141,749.00
Travel & Field Work	---	---

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
MRP - Prof. Shiv Raj - Chemistry	143,690.00	---
Project Fellows	143,690.00	---
Travel & Field Work	---	---
MRP - Dr. Shailaja - Botany , NC.	337,797.00	---
Project Fellows	337,797.00	---
Travel & Field Work	---	---
MRP - Prof. Neeti Saxene - Botany	146,560.00	---
Project Fellows	146,560.00	---
Travel & Field Work		
MRP - Prof. Manohara Chary C, Botany	128,809.00	---
Project Fellows	128,809.00	---
Travel & Field Work	---	---
MRP - Dr. Satya Prasad K - Botany	144,066.00	---
Project Fellows	144,066.00	---
Travel & Field Work	---	---
MRP - Prof. Manikya Reddy - Botany	143,659.00	---
Project Fellows	143,659.00	---
Travel & Field Work	---	---
MRP - Prof. Vittal - Chemistry	143,690.00	143,690.00
Project Fellows	143,690.00	143,690.00
Travel & Field Work	---	---
MRP - Dr. Venkateshwari A, Inst. of Genetics	255,000.00	---
Project Fellows	255,000.00	---
Chemicals	---	---
MRP - Prof. C.C. GIRI, CPMB	333,480.00	333,450.00
Project Fellows	227,200.00	227,200.00
Chemicals	75,236.00	75,206.00
Contingency	24,375.00	24,375.00
Travel & Field Work	---	---
OH Charges	6,669.00	6,669.00
MRP - Prof. Achalapathi - Commerce	530,050.00	254,283.00
Equipment	22,620.00	5,617.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Project Fellows</i>	277,170.00	168,000.00
<i>Contingency</i>	65,000.00	28,620.00
<i>Hiring Services</i>	60,000.00	23,000.00
<i>Travel & Field Work</i>	80,960.00	29,046.00
<i>OH Charges</i>	24,300.00	---

MRP - Prof. Velliangiri, Tamil	121,436.00	37,405.00
<i>Equipment</i>	20,000.00	---
<i>Books & Journals</i>	20,000.00	---
<i>Contingency</i>	24,000.00	24,000.00
<i>Travel & Field Work</i>	33,468.00	13,405.00
<i>OH Charges</i>	23,968.00	---

MRP - Prof. Satyanarayana S.V. - Telugu	578,771.00	149,000.00
<i>Books & Journals</i>	100,000.00	100,000.00
<i>Project Fellows</i>	258,487.00	---
<i>Contingency</i>	99,000.00	49,000.00
<i>Hiring Services</i>	38,000.00	---
<i>Travel & Field Work</i>	48,984.00	---
<i>OH Charges</i>	34,300.00	---

MRP - Prof. Arjun Rao - History	229,919.00	229,919.00
<i>Contingency</i>	86,463.00	86,463.00
<i>Hiring Services</i>	78,000.00	78,000.00
<i>Travel & Field Work</i>	50,456.00	50,456.00
<i>OH Charges</i>	15,000.00	15,000.00

MRP-Prof. Narsimhulu (Retd) - Economics	270,690.00	204,490.00
<i>Project Fellows</i>	184,800.00	126,000.00
<i>Contingency</i>	23,585.00	23,585.00
<i>Hiring Services</i>	27,400.00	20,000.00
<i>Travel & Field Work</i>	34,905.00	34,905.00

MRP - Prof. Ramulu - Sanskrit	395,505.00	70,000.00
<i>Project Fellows</i>	254,800.00	70,000.00
<i>Contingency</i>	50,045.00	---
<i>Hiring Services</i>	60,000.00	---
<i>Travel & Field Work</i>	10,110.00	---
<i>OH Charges</i>	20,550.00	---

MRP- Prof. Balaswamy - C & J	320,400.00	14,000.00
<i>Books & Journals</i>	75,000.00	---
<i>Project Fellows</i>	152,740.00	14,000.00
<i>Contingency</i>	20,000.00	---
<i>Hiring Services</i>	25,000.00	---

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Travel & Field Work</i>	27,373.00	---
<i>OH Charges</i>	20,287.00	---
MRP - Prof. Vaikuntham Y (Retd.) - History	413,506.00	151,925.00
<i>Books & Journals</i>	23,304.00	9,639.00
<i>Honorarium</i>	96,062.00	120,000.00
<i>Contingency</i>	74,000.00	---
<i>Hiring Services</i>	70,000.00	---
<i>Travel & Field Work</i>	127,240.00	22,286.00
<i>OH Charges</i>	22,900.00	---
MRP - Prof. Mallikarjun - Bus. Mgt	276,800.00	---
<i>Equipment</i>	3,000.00	---
<i>Books & Journals</i>	25,000.00	---
<i>Project Fellows</i>	168,000.00	---
<i>Contingency</i>	9,000.00	---
<i>Hiring Services</i>	25,000.00	---
<i>Travel & Field Work</i>	25,000.00	---
<i>OH Charges</i>	21,800.00	---
MRP - Prof. Nanumasa Swamy - Telugu	14,591.00	14,591.00
<i>Travel & Field Work</i>	14,591.00	14,591.00
MRP - Prof. Mrunalini T. Education	376,302.00	376,302.00
<i>Project Fellows</i>	254,294.00	254,294.00
<i>Hiring Services</i>	56,000.00	56,000.00
<i>Travel & Field Work</i>	66,008.00	66,008.00
MRP - Prof. Satyanarayana V - Physical Education	57,911.00	57,890.00
<i>Travel & Field Work</i>	57,911.00	57,890.00
MRP - Prof. Surya D - Telugu	151,900.00	151,900.00
<i>Project Fellows</i>	102,000.00	102,000.00
<i>Contingency</i>		
<i>Hiring Services</i>	12,000.00	12,000.00
<i>Travel & Field Work</i>	37,900.00	37,900.00
DAE	284,600.00	284,600.00
<i>DAE - Narsimhulu, Physics, PGS'</i>	284,600.00	284,600.00
<i>Council of Scientific & Industrial Research (CSIR)</i>	---	328,500.00
<i>Department of Bio Technology (DBT)</i>	---	95,521.00
<i>Science & Engineering Research (SERB)</i>	---	500,000.00

Head of Expenditure	Revised Estimates 2014 - 2015	Actuals 2014 - 2015
<i>Establishment of UGC Unit & Spl.Cell</i>	2,570,743.00	2,570,404.00
Short Term Fixed Deposit	181,202,718.00	247,500,000.00
<i>U P E</i>	---	150,000,000.00
<i>U G C</i>	97,500,000.00	97,500,000.00
Interest Accrued on Investments	---	32,062,801.00
<i>U P E</i>	---	31,202,718.00
<i>U G C</i>	837,327.00	860,083.00
Loan to OU Fund Account	---	135,000,000.00
<i>Deductions</i>	---	5,283,599.00
Bank Charges	595,521.00	16,300.00
Transfer Amt. From UPE	30,000,000.00	30,000,000.00
Loans & Advances	---	2,000,000.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2014 - 2015</i>	<i>Actuals 2014 - 2015</i>
University with Potential for Excellence (UPE)		
FOCUSED AREA OF RESEARCH		
Materials Research – Social Relevance	7,577,271.00	8,812,425.00
Consumables	3,605,271.00	
Consumables-1.1-Bhima-Microbiology		90,231.00
Consumables-1.1-Ulganathan-CPMB		270,841.00
Consumables-1.2-Gopal-Microbiology		534,298.00
Consumables-1.2-Prasad-Physics		96,455.00
Consumables-1.3-Suresh-Physics		192,647.00
Consumables-1.3-Vishnu-Physics		203,896.00
Consumables-1.4-Prathibha-Genetics		144,945.00
Consumables-1.4-Shivraj-Chemistry		149,419.00
Consumables-1.4-Vittal-Chemistry		133,396.00
Consumables-2.1-K.V.Rao-CPMB		77,411.00
Consumables-2.1-Pratap-Zoology		100,000.00
Consumables-2.1-Prathibha-Genetics		129,678.00
Consumables-3.1-Prathibha-Genetics		200,000.00
Consumables-3.2-Pratap-Zoology		100,000.00
Consumables-3.2-Prathibha-Botany		200,000.00
Consumables-3.2-Seeta Rama-Botany		200,000.00
Consumables-3.3-Prathibha-Genetics		294,667.00
Consumables-3.3-Satyana-Biochem		150,032.00
Consumables-3.3-Srinivas-Zoology		100,586.00
Consumables-3.4-Pratap-Zoology		100,000.00
Consumables-3.4-Prathiba-Genetics		200,000.00
Consumables-3.4-Ravindranath-Technology		68,580.00
Consumables-3.4-Satyana-Biochem		101,787.00
Consumables-3.5-V.D.Reddy-CPMB		195,410.00
Consumables-3.6-Satya-Biochemistry		85,875.00
Consumables-3.6-Satya-Chemistry		380,667.00
Project Assistants	3,192,000.00	
Ashraf Sultana-PA-CPMB		56,000.00
Bindu-PA-Microbiology		168,000.00
Gangadhar- PA-Physics		168,000.00
Gopi-PA-CPMB		7,226.00
Hafeesunnissa-PA-Biochem		42,000.00
Keerthi-PA-Botany		168,000.00
Keerthi Priya-PA-Zoology		182,000.00
Monica-PA-Biomedical Engg.		12,645.00
Nirmala-PA- Chemistry		168,000.00
Pandurang-PA-Genetics		168,000.00
Prasad-PA-Biochem		168,000.00
Prem -PA-CPMB		168,000.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2014 - 2015</i>	<i>Actuals 2014 - 2015</i>
<i>Radhakrishna-PA-CPMB</i>		<i>168,000.00</i>
<i>Raghu-PA-Botany</i>		<i>168,000.00</i>
<i>Ramakrishna-PA-Micro</i>		<i>168,000.00</i>
<i>Ramakrishna-PA-Zoology</i>		<i>168,000.00</i>
<i>Ravi-PA-Chemistry</i>		<i>168,000.00</i>
<i>Sairam-PA-Genetics</i>		<i>9,032.00</i>
<i>Shanker-PA- Physics</i>		<i>168,000.00</i>
<i>Sreenu-PA-Chemistry</i>		<i>168,000.00</i>
<i>Venkat-PA-Physics</i>		<i>168,000.00</i>
<i>FAR Subsidiary Projects</i>	600,000.00	
<i>Prof. Apparao, Physics</i>		<i>50,000.00</i>
<i>Prof. Ashok Chemistry</i>		<i>50,000.00</i>
<i>Prof. Bikshmaiah, Physics</i>		<i>50,000.00</i>
<i>Prof. Hameeda, Microbiology</i>		<i>50,000.00</i>
<i>Prof. Kaarunakar Reddy, Botany</i>		<i>50,000.00</i>
<i>Prof.Karunasagar, Physics</i>		<i>50,000.00</i>
<i>Prof.Leelavathi, Chemistry</i>		<i>50,000.00</i>
<i>Prof.Manjula, Biochemistry</i>		<i>50,000.00</i>
<i>Prof.Nagarjuna, Microbiology</i>		<i>50,000.00</i>
<i>Prof.Narender, Phycics</i>		<i>50,000.00</i>
<i>Prof.Parthasaradhy, Chemistry</i>		<i>50,000.00</i>
<i>Prof.Ramana, Physics</i>		<i>50,000.00</i>
<i>Prof.Roja Rani, Genetics</i>		<i>50,000.00</i>
<i>Prof.Sadeepta, Microbiology</i>		<i>37,202.00</i>
<i>Prof.Sarala devi, Chemistry</i>		<i>50,000.00</i>
<i>Prof.Sayyanna, Physics</i>		<i>50,000.00</i>
<i>Prof.Sharadha, Chemistry</i>		<i>50,000.00</i>
<i>Prof.Shaareefuddin, Physics</i>		<i>50,000.00</i>
<i>Prof.Srinivas, Physics</i>		<i>49,798.00</i>
<i>Prof.Surekha, Genetics</i>		<i>49,847.00</i>
<i>Prof.Uma, Chemistry</i>		<i>50,000.00</i>
<i>Prof.Veera Somaiah, Chemistry</i>		<i>49,992.00</i>
<i>Prof.Venkatesh, Chemistry</i>		<i>50,000.00</i>
<i>Prof.Venkatesh, Microbiology</i>		<i>50,000.00</i>
<i>Prof.Vijjulatha, Chemistry</i>		<i>49,770.00</i>
<i>FAR Contingency</i>	<i>100,000.00</i>	<i>196,092.00</i>
<i>FAR-Seminar/Workshop</i>	<i>80,000.00</i>	<i>50,000.00</i>
<i>HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects</i>		
<i>CART - Earth sciences</i>	843,225.00	814,271.00
<i>Isotopic Data</i>	<i>10,000.00</i>	<i>10,000.00</i>
<i>Field Work</i>	<i>60,000.00</i>	<i>45,046.00</i>
<i>GPS</i>		
<i>Labaratory Furniture</i>		

<i>Head of Expenditure</i>	<i>Revised Estimates 2014 - 2015</i>	<i>Actuals 2014 - 2015</i>
<i>Logistic Support</i>	71,255.00	71,255.00
<i>Seminar/Workshop/training</i>		
<i>Fellowships</i>	672,000.00	672,000.00
<i>Seminar/Workshop/Training</i>	29,970.00	15,970.00
<i>CART - Governance and Development</i>	1,405,219.00	1,054,086.00
<i>Books</i>	285,219.00	285,219.00
<i>Contingency</i>	100,000.00	60,000.00
<i>Equipment</i>	60,000.00	39,600.00
<i>Hiring Services</i>	120,000.00	120,000.00
<i>Fellowships</i>	840,000.00	549,267.00
<i>CART - Translation and Multilingualism</i>	762,684.00	762,684.00
<i>Computer Lab</i>	439,623.00	439,623.00
<i>Equipment</i>	323,061.00	323,061.00
<i>INFRASTRUCTURE</i>		
<i>Information Technology Infrastructure</i>		
<i>Building Infrastructure</i>		
<i>Lecture Theatre Complex (Science Faculty)</i>	17,097,138.00	17,097,138.00
<i>Extension of Central Facilities Building to house multidisciplinary research centres and University Computer Centre at OU Campus</i>	8,795,469.00	8,795,469.00
<i>Construction of Building for new laboratories for Bio-Technology as extension to Genetics Building at OU Campus.</i>	7,426,957.00	6,000,000.00
<i>Academic Infrastructure</i>		
<i>Library Facilities</i>		
<i>Extension of newly constructing reading hall in Ground floor and construction of 1st floor on both existing and extension reading hall building, Main Library, OU Campus</i>	3,200,000.00	3,200,000.00
<i>Computers & Servers</i>		
<i>Extension of Library Building</i>		
<i>Purchase of Equipment and Software</i>		
<i>Academic Reforms</i>		
<i>Integrated PG and PhD Programs</i>		
<i>Honor's Programs and Finishing Studies</i>		
<i>Administrative Reforms</i>		
<i>Automation and e – Governance</i>	518,226.00	533,451.00
<i>Contingency</i>	30,000.00	2,000.00
<i>Prof. Assistants</i>	405,000.00	448,548.00
<i>Programmers</i>	83,226.00	82,903.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2014 - 2015</i>	<i>Actuals 2014 - 2015</i>
<i>Institutional Repositories</i>		
<i>Bureau of Human Resources</i>	424,875.00	424,875.00
<i>Bureau of Research Affairs</i>	154,769.00	130,769.00
<i>Contingency</i>	30,000.00	6,000.00
<i>Office Assistants</i>	98,804.00	98,804.00
<i>Supporting Staff</i>	25,965.00	25,965.00
<i>Outreach Activities</i>		
<i>Center for IPR and Patent Facilitation Services</i>	1,000.00	1,000.00
<i>Center for Professional Advancement and Continuing Education (C-PACE)</i>	277,057.00	268,000.00
<i>Meetings/Seminars/Workshop</i>	189,057.00	200,000.00
<i>Office Asst./Secretary</i>	48,000.00	48,000.00
<i>Office Supp./ Contingency</i>	40,000.00	20,000.00
<i>Placement and Training Cell</i>		
<i>Community Work and other Extension Activities</i>	142,102.00	117,787.00
<i>Consumables</i>	5,365.00	5,365.00
<i>Field Staff</i>	12,200.00	68,387.00
<i>Field Trips</i>	68,387.00	12,200.00
<i>Meetings/Seminars</i>	20,800.00	20,800.00
<i>Research Documentation</i>	4,350.00	4,350.00
<i>Contingencies</i>	30,000.00	6,685.00
<i>MANAGEMENT AND ADMINISTRATION OF UPE</i>		
<i>UPE Cell</i>	118,348.00	126,348.00
<i>Contingency</i>	---	52,283.00
<i>Office Assistants</i>	---	74,065.00
<i>Expenditure against Interest Accured on Investments</i>	84,624.00	84,624.00
<i>Deductions</i>	---	108,708.00
<i>Bank Charges / Miscl.</i>	95,633.00	3,125.00
<i>Short Term Fixed Deposits</i>	---	174,000,000.00
<i>Loan to Registrar Grants Account</i>	10,000,000.00	120,000,000.00