

ANNUAL ACCOUNTS

2012-2013

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ANNUAL ACCOUNTS (NON UGC) - 2012-2013						
ABSTRACT						
RECEIPTS						
SI.No	FUNDING AGENCY	No. Projects/ Programmes	No. Fellowships	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
1	2	3	4	5	6	7
1	APCOST	β 5	--	--	463050	511050
2	BPR & D	--	1	--	54500	54500
3	CSIR	7	65	13077740	16835511	16835511
4	DAE	10	--	1305675	2524777	2508200
5	DBT	#16	--	16907423	13619913	13316486
6	DRDO	9	--	851500	2768573	2533781
7	DRDE	1	--	--	499975	499975
8	DST	α 36	8	53458540	16138846	20185408
9	ICHR	--	8	72000	471976	435976
10	ICMR	4	9	3236410	2349841	2349841
11	ICSSR	2	10	409150	1735137	1735137
12	ICPR	--	1	--	30000	30000
13	ISRO	2	--	347367	320200	--
14	MOE	2	--	--	114240	--
15	MUD	1	--	30109967	7515000	16847000
17	NASI	--	2	410000	920000	1380000
18	GSK-UK	--	--	--	--	--
19	15 Seminar/Symposium/Meetings	--	--	--	3353660	3461650
20	Others/Transfer of Amount	--	--	--	200000	4550000
	A TOTAL	95	104	120185772	69915199	87234515
	B					
	i) Investments			--	72902307	41021447
	ii) Deductions			--	--	379681
	iii) Miscellaneous			--	--	1169883
	iv) Transfer to O.U. Fund A/c			--	--	--
	B Total `			--	72902307	42571011
	A+B Total `			120185772	142817506	129805526
	OPENING BALANCE : `			43207990	28776365	28776365
	GRAND TOTAL : `			163393762	171593871	158581891
	β Individual projects - 4 & Foreign Travel Grant					
	# Individual projects-15, Departmental Programme-1,					
	α Individual projects-25, Institutional Programme-1, Departmental Programmes-8, M.Sc.Course-1					
	& Foreign Travel Grant					

ANNUAL ACCOUNTS (NON UGC) - 2012-2013						
ABSTRACT						
PAYMENTS						
SI.No	FUNDING AGENCY	No. Projects/ Programmes	No. Fellowships	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
1	2	3	4	5	6	7
1	APCOST	β 5	--	--	398700	343700
2	BPR & D	--	1	--	83968	27968
3	CSIR	7	65	13590626	16709146	16597389
4	DAE	10	--	1570675	4702573	* 3714796
1	DBT	#16	--	26813780	26715368	* 16470181
6	DRDO	9	--	1678030	4008598	* 3702307
7	DRDE	1	--	0	499975	365908
8	DST	α 36	8	83366310	49681854	* 50032797
9	ICHR	--	8	72000	543976	* 475265
10	ICMR	4	9	3533810	3057613	* 3041010
11	ICSSR	2	10	409150	1746370	1345102
12	ICPR	--	1	0	30000	30000
13	ISRO	2	--	347367	412754	* 92554
14	MOE	2	--	0	690240	* 570497
15	MUD	1	--	30109967	7515000	16847000
17	NASI	--	2	410000	920000	580000
18	GSK-UK	--	--	366132	--	--
19	15 Seminar/Symposium/Meetings	--	--	--	3536660	* 3544650
20	Others/Transfer of Amount	--	--	--	200000	4550000
A TOTAL		95	104	162267847	121452795	122331124
B						
	i) Investments			--	24453963	13483098
	ii) Deductions			--	--	349795
	iii) Miscellaneous			--	--	1110408
	iv) Transfer to O.U. Fund A/c for Meeting Expenditure			--	--	* 20000000
	B Total			--	24453963	34943301
	A+B Total			162267847	145906758	157274425
	CLOSING BALANCE :			1125915	25687113	1307466
	GRAND TOTAL :			163393762	171593871	158581891
* The expenditure met from unspent balances of previous year						

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
I	ANDHRA PRADESH STATE COUNCIL OF SCIENCE & TECHNOLOGY (APCOST)			
	Individual Projects			
1	Screening among south indian Women, Dr.Parveen Jahan, Genetics	---	193050	193050
2	Designed students, Prof..M.Vithal, Chemistry	---	100000	100000
3	Optimization of Bio, Dr.J.Venkateswara Rao, Zoology, Nizam College	---	150000	150000
4	Studies on Assesment ...consumer end, Regional Centre for Urban & Environmental Studies (RCUES)	---	---	48000
5	Foreign Travel Grant	---	20000	20000
II	Bureau of Police Research & Development (BPR & D)			
	Mr.A.Kumara Swamy, Public Administration	---	54500	54500

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
I	ANDHRA PRADESH STATE COUNCIL OF SCIENCE & TECHNOLOGY (APCOST)			
	Individual Projects			
1	Screening among south indian Women, Dr.Parveen Jahan, Genetics	---	128700	125700
2	Designed students, Prof..M.Vithal, Chemistry	---	100000	--- #
3	Optimization of Bio, Dr.J.Venkateswara Rao, Zoology, Nizam College	---	150000	150000
4	Studies on Assesment ...consumer end, Regional Centre for Urban & Environmental Studies (RCUES)	---	---	48000
5	Foreign Travel Grant	---	20000	20000
II	Bureau of Police Research & Development (BPR & D)			
	Mr.A.Kumara Swamy, Public Administration	---	83968	27968
	# Implemented in the year 2013-14			

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
III	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)			
	Individual Projects			
1	Enhanced production of...technique, Prof..P.B.Kavi Kishore, (Retd) Genetics	---	564000	564000
2	Design synthesis...binding, Prof.P.Rabindra Reddy, (Retd) Chemistry	---	514000	514000
3	A Study on the role....leukemia, Prof.S.Vishnu Priya, (Retd) Genetics	---	764000	764000
4	Preparation....Titanates, Prof.M.Vithal, Chemistry	400923	152222	152222
5	Genetic polymorphisus.. ... workers, Prof.K.Rudrama Devi, Zoology	433458	436346	436346
6	Evaluation of silver..Production Prof.B.Sashidhar Rao, Biochemistry	455199	431507	431507
7	Metabolism...human, Prof.M.Pratap Rudra, Biochemistry	---	---	---
	AWARD OF FELLOWSHIPS			
1	Award of SRF, Dr.S. Anuradha, Botany	493760	126380	126380
2	Fellowship tenable at University College of Science	11294400	13847056	13847056

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
III	COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH (CSIR)			
	Individual Projects			
1	Enhanced production of...technique, Prof..P.B.Kavi Kishore, (Retd) Genetics	---	406000	405896
2	Design synthesis...binding, Prof.P.Rabindra Reddy, (Retd) Chemistry	---	354454	352537
3	A Study on the role....leukemia, Prof.S.Vishnu Priya, (Retd) Genetics	---	524296	524296
4	Preparation....Titanates, Prof.M.Vithal, Chemistry	543200	215713	217306 *
5	Genetic polymorphisus.. ... workers, Prof.K.Rudrama Devi, Zoology	674400	702788	689453 *
6	Evaluation of silver..Production Prof.B.Sashidhar Rao, Biochemistry	584866	532459	475259 *
7	Metabolism...human, Prof.M.Pratap Rudra, Biochemistry	---	---	920 *
	AWARD OF FELLOWSHIPS			
1	Award of SRF, Dr.S. Anuradha, Botany	493760	126380	84666
2	Fellowship tenable at University College of Science	11294400	13847056	13847056

*** The expenditure met from unspent balance of previous year**

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
IV	DEPARTMENT OF ATOMIC ENERGY (DAE)			
	Individual Projects			
1	Gum Kondagogu...Wastes Prof.B.Sashidhar Rao,Biochemistry	265250	303495	303495
2	Hydrogeochemical...kurnool Prof.V.Sudarshan, Applied Geochemistry	479525	479525	479525
3	Geochemical...A.P Dr.B.Srinivas, Applied Geochemistry	560900	560900	560900
4	Demographic studies...A.P, Prof.S.Padmaja, (Retd) Geography	---	---	---
5	Demographic Survey...A.P, Prof.K.Venugopal Reddy, (Retd), Geology	---	16577	---
6	Development of transgenic, Dr.P.Maruthi Mohan/ Prof.S.S.Singh, Biochemistry	---	47309	47309
7	Prototype Development...application, Prof.S.Ramana Murthy, (Retd) Physics	---	462135	462135
8	Characterization of.. Cuddapah basin, Prof.R.Pavanaguru, (Retd), Geology	---	301860	301860
9	Integrated geochemistry, Prof.R.S.N.Sastry, Applied Geochemistry	---	352976	352976
10	Cobalt transporter genes Prof.P.Maruthi Mohan, Biochemistry	---	---	---

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
IV	DEPARTMENT OF ATOMIC ENERGY (DAE)			
	Individual Projects			
1	Gum Kondagogu...Wastes Prof.B.Sashidhar Rao,Biochemistry	530250	503979	472186 *
2	Hydrogeochemical...kurnool Prof.V.Sudarshan, Applied Geochemistry	479525	786302	711626 *
3	Geochemical...A.P Dr.B.Srinivas, Applied Geochemistry	560900	1586038	1015516 *
4	Demographic studies...A.P, Prof.S.Padmaja, (Retd) Geography	---	350185	350185 *
5	Demographic Survey...A.P, Prof.K.Venugopal Reddy, (Retd), Geology	---	180975	---
6	Development of transgenic, Dr.P.Maruthi Mohan/ Prof.S.S.Singh, Biochemistry	---	103320	---
7	Prototype Development...application, Prof.S.Ramana Murthy, (Retd) Physics	---	472840	472840 *
8	Characterization of.. Cuddapah basin, Prof.R.Pavanaguru, (Retd), Geology	---	328351	301860
9	Integrated geochemistry, Prof.R.S.N.Sastry, Applied Geochemistry	---	340393	340393
10	Cobalt transporter genes Prof.P.Maruthi Mohan, Biochemistry	---	50190	50190 *

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
V	DEPARTMENT OF BIO-TECHNOLOGY(DBT)			
	Individual Projects			
1	Studying the therapeutic..food Dr. Karuna Rupula, Biochemistry	559600	190149	190149
2	Gene therapy...transduction, Dr.Smita C.Pawar, Genetics	877000	882000	819000
3	Genetic insights....QT Syndrome, Prof.Pratibha Nallari, Genetics	647000	647000	647000
4	Identification of...tagging, Prof.K.Venkateshwar Rao, CPMB	282000	812000	812000
5	Neurodegeneration in....mechanism, Prof.K.Pratap Reddy, Zoology	1005000	980000	980000
6	Functional...in rice, Prof..K.Venkateshwar Rao, CPMB	455331	843000	843000
7	Process for.....Conjugates Prof.Gopal Reddy, Microbiology	---	396000	396000
8	Lignocellulose...Domains Dr.Chand Pasha, Microbiology	---	---	---
9	Regularization of IDO...agents, Prof.T.Naga Raju, Zoology	---	---	---

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
V	DEPARTMENT OF BIO-TECHNOLOGY(DBT)			
	Individual Projects			
1	Studying the therapeutic..food Dr. Karuna Rupula, Biochemistry	559600	358305	312139 *
2	Gene therapy...transduction, Dr.Smita C.Pawar, Genetics	877000	939461	938400 *
3	Genetic insights...QT Syndrome, Prof.Pratibha Nallari, Genetics	647000	647040	640600
4	Identification of...tagging, Prof.K.Venkateshwar Rao, CPMB	982000	730023	614801
5	Neurodegeneration in....mechanism, Prof.K.Pratap Reddy, Zoology	1005000	1077454	765700
6	Functional...in rice, Prof..K.Venkateshwar Rao, CPMB	940000	990000	802116
7	Process for.....Conjugates Prof.Gopal Reddy, Microbiology	---	460304	374329
8	Lignocellulose...Domains Dr.Chand Pasha, Microbiology	---	139896	82058 *
9	Regularization of IDO...agents, Prof.T.Naga Raju, Zoology	---	51426	---

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
10	Cloning over...Organism, Dr.J.Venkateswar Rao, Zoology Nizam College	---	473000	---
11	Developing ...pathogens (phase-I), Prof.P.B.Kavi Kishore, (Retd) Genetics	---	---	---
12	Amino Acid metal...animals, Prof.S.Satyanaryana, Chemistry	367500	345600	345600
13	Cost effective...Biodegration Prof.Gopal Reddy, Microbiology	438000	438000	438000
14	Studies on ...rRNA genes, Dr.C.Srinivasulu, Zoology	263800	381000	263800
15	Invitro..in vivo, Prof.Rama Reddy, Chemistry	---	---	8535
Departmental Programme				
	Interdisciplinary....Science (ISLARE), Central Facility for Research and Development	12012192	7232164	7573402

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
10	Cloning over...Organism, Dr.J.Venkateswar Rao, Zoology Nizam College	---	473000	---
11	Developing ...pathogens (phase-I), Prof.P.B.Kavi Kishore, (Retd) Genetics	---	---	2533 *
12	Amino Acid metal...animals, Prof.S.Satyanaryana, Chemistry	417500	395600	395600 *
13	Cost effective...Biodegration Prof.Gopal Reddy, Microbiology	438000	490876	470017 *
14	Studies on ...rRNA genes, Dr.C.Srinivasulu, Zoology	263800	381054	263854 *
15	Invitro..in vivo, Prof.Rama Reddy, Chemistry	---	---	31877 *
Departmental Programme				
	Interdisciplinary....Science (ISLARE), Central Facility for Research and Development	20683880	19580929	10776157 *

*** The expenditure met from unspent balance of previous year**

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
VI	DEFENCE RESEARCH & DEVELOPMENT ORGANIZATION (DRDO)			
	Individual Projects			
1	Exploring ...wound healing, Prof.S.S.Singh, Biochemistry	---	1569000	1569000
2	Characterization...subjects, Prof.S.Satyanarayana Singh, Biochemistry	655500	655500	655500
3	Monitoring...supplementation, Prof..K.Rudrama Devi, Zoology	---	---	---
4	Kalman.....GPS Navigation, Prof.K.Deergha Rao, R&T Unit for Navigational Electronics	196000	232000	---
5	Development...applications Prof.S.Ramana Murthy, (Retd) Physics	---	---	---
6	Studies on NANO structure Prof.V.Chandra Mouli, (Retd) Physics	---	---	---
7	CARS Scheme Development...4 GH2 band, Prof.P.Venugopal Reddy, (Retd) Physics	---	27073	24281
8	Preliminary...configuration, (ITR) Prof.A.D.Sarma, R&T Unit	---	285000	285000
9	DMS Materials, Prof.Venugopal Reddy, Physics	---	---	---

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
VI	DEFENCE RESEARCH & DEVELOPMENT ORGANIZATION (DRDO)			
	Individual Projects			
1	Exploring ...wound healing, Prof.S.S.Singh, Biochemistry	---	1569000	1546892
2	Characterization...subjects, Prof.S.Satyanarayana Singh, Biochemistry	1155500	1229726	1165131 *
3	Monitoring...supplementation, Prof..K.Rudrama Devi, Zoology	326530	340021	274756 *
4	Kalman.....GPS Navigation, Prof.K.Deergha Rao, R&T Unit for Navigational Electronics	196000	232000	---
5	Development...applications Prof.S.Ramana Murthy, (Retd) Physics	---	162602	162602 ®
6	Studies on NANO structure Prof.V.Chandra Mouli, (Retd) Physics	---	190249	190249 ®
7	CARS Scheme Development...4 GH2 band, Prof.P.Venugopal Reddy, (Retd) Physics	---	---	---
8	Preliminary...configuration, (ITR) Prof.A.D.Sarma, R&T Unit	---	285000	285000 *
9	DMS Materials, Prof.Venugopal Reddy, Physics	---	---	77677

® Unspent balance refunded to the funding agency.

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
VII	DEFENCE RESEARCH & DEVELOPMENT ESTABLISHMENT (DRDE)			
	Perspectives of NSI....Dengue, Prof.Gopal Reddy, Microbiology	---	499975	499975
VIII	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST)			
	Individual Projects			
1	Geophysical...kineation Prof.D.Gopala Rao, (Retd) Geology	---	---	298000
2	Role of PTENendometrisis, Dr. Manjula Bhanoori, Biochemistry,	---	1100000	1100000
3	Exploiting ...seed cake, Dr.Mohamed Yahya Khan, Microbiology (YSS)	---	900000	900000
4	Exploitation ofapplication, Dr.A.Hindumathi, Botany (WSS)	---	670000	670000
5	Screening for the....production, Dr.Prasanna Latha, Genetics (WSS)		1020000	1020000
6	Structural...indian origin, Prof.Pratibha Nallari, Genetics	---	2100000	2100000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
VII	DEFENCE RESEARCH & DEVELOPMENT ESTABLISHMENT (DRDE)			
	Perspectives of NSI....Dengue, Prof.Gopal Reddy, Microbiology	---	499975	365908
VIII	DEPARTMENT OF SCIENCE AND TECHNOLOGY (DST)			
	Individual Projects			
1	Geophysical...kineation Prof.D.Gopala Rao, (Retd) Geology	---	---	--- #
2	Role of PTENendometrisis, Dr. Manjula Bhanoori, Biochemistry,	---	1035083	1019573
3	Exploiting ...seed cake, Dr.Mohamed Yahya Khan, Microbiology (YSS)	---	871370	608802
4	Exploitation ofapplication, Dr.A.Hindumathi, Botany (WSS)	---	588333	522111
5	Screening for the....production, Dr.Prasanna Latha, Genetics (WSS)	---	847203	840711
6	Structural...indian origin, Prof.Pratibha Nallari, Genetics	---	2097564	2097732

Implemented in the year 2013-14

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
7	Designed...applications, Dr.V.Venkat Reddy, Chemistry (YSS)	---	714000	714000
8	Establishing...laboratory, Prof.Kalpana Markandey, Geography	416064	---	---
9	Biochemicals...schult, (WSS) Dr.L.Sitamahalakshmi, Botany	163161	295035	---
10	Electrical and...sofc applications, Prof.M.Vithal, Chemistry	66982	---	---
11	Role of selected...vitiligo Dr.Parveen Jahan, Genetics	---	---	---
12	Electrical studies onapplications, Dr.N.V.Prasad, Physics	329059	700000	700000
13	Investigation of Atmospheric...GPS System, Prof.A.D.Sarma, R & T Unit	434040	900000	900000
14	Language Brain...Multilingualism, Prof.D.Vasanta, Linguistics	222000	---	---
15	Evaluation...Hypertension, (WSS) Dr.Gundu Padma, Genetics	616193	740000	740000
16	Dielectric relaxation.... materials, Prof.G.S.Kumar(Retd), Physics	100977	---	---
17	Interaction..quality (WSS) Dr.A.Hindumathi, Botany	---	52000	1066

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
7	Designed...applications, Dr.V.Venkat Reddy, Chemistry (YSS)	---	321335	305073
8	Establishing...laboratory, Prof.Kalpana Markandey, Geography	1133000	917936	917936 *
9	Biochemicals...schult, (WSS) Dr.L.Sitamahalakshmi, Botany	247500	382818	87657 *
10	Electrical and...sofc applications, Prof.M.Vithal, Chemistry	442200	729070	729070 *
11	Role of selected...vitiligo Dr.Parveen Jahan, Genetics	1980600	1971391	1975746 *
12	Electrical studies onapplications, Dr.N.V.Prasad, Physics	329059	559009	168316
13	Investigation of Atmospheric...GPS System, Prof.A.D.Sarma, R & T Unit	434040	900000	900000
14	Language Brain...Multilingualism, Prof.D.Vasanta, Linguistics	222000	314039	257466 *
15	Evaluation...Hypertension, (WSS) Dr.Gundu Padma, Genetics	616193	740000	740000
16	Dielectric relaxation.... materials, Prof.G.S.Kumar(Retd), Physics	349810	335743	335743 *
17	Interaction..quality (WSS) Dr.A.Hindumathi, Botany	---	50934	---

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
18	Invivo & Invitro..Fenestratum (WSS), Dr.Talat Khan, Genetics	---	228420	228420
19	Investigation & spin...studies Prof.P.Venugopal Reddy, (Retd) Physics	---	400000	400000
20	Geologic structure..north west India, Prof.D.Gopal Rao,(Retd), Geology	---	---	---
21	Optimization of... resonance, Prof.P.Yadagiri Reddy, Physics	---	364637	364637
22	Nature of Proterozoic...India, Prof.M.Srinivas, Geology, PGCSS	---	---	---
23	Isolation.....Tolerance Prof.P.B.Kavi Kishor, (Retd) Genetics	---	258	---
24	E-Governance, Prof.Y.Pardhasaradhi, Public Administration	---	29592	363463
25	Preparation..reaction, Prof.M.Vithal, Chemistry	---	---	1754
Institutional Programme				
	Promotion of University Research & Scientific Excellence (PURSE) Programme	30000000	---	1339980
M.Sc.Course				
	P.G. Teaching programme M.Sc.NANO Science, Prof.M.Nagabhushanam, Physics	2860564	---	---

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
18	Invivo & Invitro..Fenestratum (WSS), Dr.Talat Khan, Genetics	---	228429	228420
19	Investigation & spin...studies Prof.P.Venugopal Reddy, (Retd) Physics	---	392327	386644
20	Geologic structure..north west India, Prof.D.Gopal Rao,(Retd), Geology	---	35921	---
21	Optimization of... resonance, Prof.P.Yadagiri Reddy, Physics	---	364830	364830
22	Nature of Proterozoic...India, Prof.M.Srinivas, Geology, PGCSS	---	95073	95073 ®
23	Isolation.....Tolerance Prof.P.B.Kavi Kishor, (Retd) Genetics	---	---	---
24	E-Governance, Prof.Y.Pardhasaradhi, Public Administration	---	---	333871
25	Preparation..reaction, Prof.M.Vithal, Chemistry	---	---	---
Institutional Programme				
	Promotion of University Research & Scientific Excellence (PURSE) Programme	52000000	20059065	19014147
M.Sc.Course				
	P.G. Teaching programme M.Sc.NANO Science, Prof.M.Nagabhushanam, Physics	5609908	3225283	1869811

® Unspent balance refunded to the funding agency.

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
Departmental Programmes				
1	Dept of Genetics, (Level-I),	3050000	2493835	2507227
2	Dept of Chemistry (Level-I)	3801000	---	18535
3	Dept of Physics (Level-I)	10146500	---	---
4	Dept of ECE (R & T Unit)	---	---	135890
5	Dept of Biochemistry	---	---	1614730
6	Dept of Botany			---
7	Dept of Geophysics			---
8	Dept of Zoology			---
AWARD OF INSPIRE FELLOWSHIP				
1	Ms.Cheedeti Roopa, Applied Geochemistry	---	---	250400
2	Dr.P.Anil Kumar, Biochemistry	---	1900000	1900000
3	Ms.G.Sudhathi, Pharmacy	250400	279200	750437
4	Mr.Satish Kumar, Chemistry	250400	---	---
5	Ms.A.B.Rajitha Sri, Botany	250400	356200	356200
6	Ms.N.Anitha, Applied Geochemistry	250400	---	---
7	Mr.G.Mallesha, Geology	250400	---	---
BOYSCAST FELLOWSHIP				
	Dr.J.Venkateshwar Rao Zoology, Nizam College	---	226101	226101
	Foreign Travel Grant	---	669568	584568

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
Departmental Programmes				
1	Dept of Genetics, (Level-I),	3050000	899424	899424
2	Dept of Chemistry (Level-I)	5400000	5841635	9417635 *
3	Dept of Physics (Level-I)	10300000	1640308	1630428 *
4	Dept of ECE (R & T Unit)	---	459160	---
5	Dept of Biochemistry	---	285270	---
6	Dept of Botany	---	---	231948 *
7	Dept of Geophysics	---	---	404629 *
8	Dept of Zoology	---	---	54168 *
AWARD OF INSPIRE FELLOWSHIP				
1	Ms.Cheedeti Roopa, Applied Geochemistry	---	---	19200
2	Dr.P.Anil Kumar, Biochemistry	---	1815265	1756781
3	G.Sudhathi, Pharmacy	250400	279200	556691
4	M.Satish Kumar, Chemistry	250400	250400	230400 *
5	A.B.Rajitha Sri, Botany	250400	296500	284000
6	Ms.N.Anitha, Applied Geochemistry	250400	18175	---
7	G.Mallesha, Geology	250400	102972	102972 *
BOYSCAST FELLOWSHIP				
	Dr.J.Venkateshwar Rao Zoology, Nizam College	---	226101	226101
	Foreign Travel Grant	---	504688	419688
* The expenditure met from unspent balance of previous year				

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
IX	INDIAN COUNCIL OF HISTORICAL RESEARCH (ICHR)			
	AWARD OF FELLOWSHIP			
1	Mr.Saidulu Bhukya	---	183048	183048
2	Mr.Tirupathi Rao	---	82089	82089
3	Mr.Kadem Satish	---	98839	98839
4	Mr.V.Pulla Rao	72000	36000	---
5	Mr.Ramana Medi	---	---	---
6	Ms.K.Vidyadhari	---	36000	36000
7	Prof.M.L.K. Murthy (Retd)	---	24000	24000
8	Mr.D.Satyanarayana	---	12000	12000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
IX	INDIAN COUNCIL OF HISTORICAL RESEARCH (ICHR)			
	AWARD OF FELLOWSHIP			
1	Mr.Saidulu Bhukya	---	183048	175363 *
2	Mr.Tirupathi Rao	---	82089	75064 *
3	Mr.Kadem Satish	---	170839	170838 *
4	Mr.V.Pulla Rao	72000	36000	---
5	Mr.Ramana Medi	---	---	6000 *
6	Ms.K.Vidyadhari	---	36000	36000
7	Prof.M.L.K. Murthy (Retd)	---	24000	---
8	Mr.D.Satyanarayana	---	12000	12000

*** The expenditure met from unspent balance of previous year**

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
X	INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)			
	Individual Projects			
1	Genetic analysis...therapy, Prof.K.Prabhakar Rao, (Retd) Genetics	1173186	548887	548887
2	Genetic evaluation and ... syndrome, Dr.Parveen Jahan, Genetics	618224	325180	325180
3	Epidemological...Filariasis, Prof.Pratibha Nallari, Genetics	---	---	---
4	Effect of...product model Prof.T.Nagaraju, Zoology	---	---	---
	Award of Fellowship			
1	Ms.M.L.N.Deepika, Genetics	---	300800	300800
2	Mr.Raju Naini, CPMB	---	134800	134800
3	Ms.Anuradha Cingeetham Genetics	197200	150400	150400
4	Mr.Lova Satyanarayana, Genetics	220600	150400	150400
5	Ms.Mamata Manne, Genetics	244000	150400	150400
6	Ms.Asra Tabassum Fatima Jaffar, Genetics	244000	300800	300800
7	Mr.G.Praveen, Biochemistry	238400	100871	100871
8	Ms.Rangaraju Advithi, Genetics	300800	150400	150400
9	Ms.B.L.Sowjanya Zoology	---	36903	36903

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
X	INDIAN COUNCIL OF MEDICAL RESEARCH (ICMR)			
	Individual Projects			
1	Genetic analysis...therapy, Prof.K.Prabhakar Rao, (Retd) Genetics	1173186	597391	567432 *
2	Genetic evaluation and ... syndrome, Dr.Parveen Jahan, Genetics	618224	439670	567712 *
3	Epidemiological....Filariasis, Prof.Pratibha Nallari, Genetics	---	234839	234839 *
4	Effect of...product model Prof.T.Nagaraju, Zoology	---	49781	---
	Award of Fellowship			
1	Ms.M.L.N.Deepika, Genetics	---	300800	300018
2	Mr.Raju Naini, CPMB	---	134800	134800
3	Ms.Anuradha Cingeetham Genetics	300800	254000	254000 *
4	Mr.Lova Satyanarayana, Genetics	300800	231355	231355 *
5	Ms.Mamata Manne, Genetics	300800	229090	229090 *
6	Ms.Asra Tabassum Fatima Jaffar, Genetics	300800	300800	300800
7	Mr.G.Praveen, Biochemistry	238400	100871	---
8	Ms.Rangaraju Advithi, Genetics	300800	184216	184061 *
9	Ms.B.L.Sowjanya Zoology	---	---	36903

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XI	INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH (ICSSR)			
	Individual Projects			
1	Economic Impact ...India, Dr.K.Pochanna, Economics	---	161600	161600
2	Women empowerment.... A.P, Dr.T.L.N.Swamy, Economics	330150	127800	127800
	Award of Doctoral Fellowship			
1	Dr.G.Madhavi, Sociology	---	299080	299080
2	Dr.Ch.Venkateshwarlu, Political Science	---	339325	339325
3	Mr.Jangaiah Boya, Sociology	---	91000	91000
4	Mr.Chintha Ramakrishna, Public Administration	---	174332	174332
5	Mr.B.Ramaiah, College of Law	---	178000	178000
6	Mr.Sangepu Rajasekhar, Business Management	---	100000	100000
7	Mr.S.Lingamurthy, Economics	79000	64000	64000
8	Mr. B.Ramaiah, Sociology	---	8000	8000
9	Mr.P.Narender Reddy, Political Science	---	72000	72000
10	Dr.K.Vidyasagar Reddy, Political Science	---	120000	120000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XI	INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH (ICSSR)			
	Individual Projects			
1	Economic Impact ...India, Dr.K.Pochanna, Economics	---	161600	--- #
2	Women empowerment.... A.P, Dr.T.L.N.Swamy, Economics	330150	139033	42698
	Award of Doctoral Fellowship			
1	Dr.G.Madhavi, Sociology	---	299080	299080
2	Dr.Ch.Venkateshwarlu, Political Science	---	339325	307524
3	Mr.Jangaiah Boya, Sociology	---	91000	91000
4	Mr.Chintha Ramakrishna, Public Administration	---	174332	174332
5	Mr.B.Ramaiah, College of Law	---	178000	93935
6	Mr.Sangepu Rajasekhar, Business Management	---	100000	72533
7	Mr.S.Lingamurthy, Economics	79000	64000	64000
8	Mr. B.Ramaiah, Sociology	---	8000	8000
9	Mr.P.Narender Reddy, Political Science	---	72000	72000
10	Dr.K.Vidyasagar Reddy, Political Science	---	120000	120000

Implemented in the year 2013-14

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XII	Indian Council of Philosophical Research (ICPR)			
	Mr.C.Kiran Showri, Philosophy	---	30000	30000
XIII	INDIAN SPACE RESEARCH ORGANISATION (ISRO)			
	Individual Project			
1	Investigation of statistical...applications, (CAWSES-II) Prof.A.D.Sarma, R & T Unit	347367	320200	---
2	RESPOND Analysis of positioning....accuracy, Prof.C.Beena, Psychology	---	---	---
XIV	MINISTRY OF ENVIRONMENT & FOREST (MOEF)			
	Individual Projects			
1	Monitoring....tobbaco, Prof.K.Rudrama Devi, Zoology	---	---	---
2	Centre for AICOPTAX, Prof. C.Manohara Chary,Botany	---	114240	---
XV	MINISTRY OF URBAN DEVELOPMENT (MUD)			
	Regional Centre for Urban & Environmental Studies (RCUES)	30109967	7515000	16847000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XII	Indian Council of Philosophical Research (ICPR)			
	Mr.C.Kiran Showri, Philosophy	---	30000	30000
XIII	INDIAN SPACE RESEARCH ORGANISATION (ISRO)			
	Individual Project			
1	Investigation of statistical...applications, (CAWSES-II) Prof.A.D.Sarma, R & T Unit	347367	320200	---
2	RESPOND Analysis of positioning....accuracy, Prof.C.Beena, Psychology	---	92554	92554 *
XIV	MINISTRY OF ENVIRONMENT & FOREST (MOEF)			
	Individual Projects			
1	Monitoring....tobacco, Prof.K.Rudrama Devi, Zoology	---	576000	570497 *
2	Centre for AICOPTAX, Prof. C.Manohara Chary,Botany	---	114240	---
XV	MINISTRY OF URBAN DEVELOPMENT (MUD)			
	Regional Centre for Urban & Environmental Studies (RCUES)	30109967	7515000	16847000

* The expenditure met from unspent balance of previous year

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XVI	THE NATIONAL ACADEMY OF SCIENCES INDIA (NASI)			
1	Award of Senior Scientist Platinum Jubilee Fellowship to Prof.C.Manohara Chary, Botany	---	460000	460000
2	Award of Senior Scientist Platinum Jubilee Fellowship to Prof.K.V.B.R.Tilak, Botany.	410000	460000	920000
XVII	GLAXO SMITH KLINE (GSK-UK)			
	Genetic insights of...Hypertension, Dr.Pratibha Nallari, Genetics	---	---	---
XVIII	MISCELLANEOUS			
1	Neurolatheyrin in goats, Prof.Surya Satyanarayana Singh, Biochemistry	---	200000	200000
2	Institute of Genetics Begumpet			4350000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XVI	THE NATIONAL ACADEMY OF SCIENCES INDIA (NASI)			
1	Award of Senior Scientist Platinum Jubilee Fellowship to Prof.C.Manohara Chary, Botany	---	460000	60000
2	Award of Senior Scientist Platinum Jubilee Fellowship to Prof.K.V.B.R.Tilak, Botany.	410000	460000	520000
XVII	GLAXO SMITH KLINE (GSK-UK)			
	Genetic insights of...Hypertension, Dr.Pratibha Nallari, Genetics	366132	---	---
XVIII	MISCELLANEOUS			
1	Neurolatheyrisn in goats, Prof.Surya Satyanarayana Singh, Biochemistry	---	200000	200000
2	Institute of Genetics Begumpet	---	---	4350000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XIX	SEMINARS, CONFERENCE & MEETING			
1	National Work Shop "Mathematic..Mechnic", 1-5th December, 2010, Mathematics (DST)	---	---	---
2	11th Asian Urbanization Conference 10-13 December 2011, Geography (ICMR)	---	100000	100000
3	Planning Committee Meeting for 5th SERC School on GPS Applications, R & T Unit (DST)	---	1650000	1650000
4	National Seminar on contemporary Management-issues & challenges", Business Management (APSCHE)	---	---	---
5	Three day Orientation Workshop on transist of venus, Astronomy. (DST)	---	429660	429660
6	International Conference, History Region a studying of Telangana, at History (APSCHE)	---	90000	90000
7	National Seminar on socio- Economic...A.P, held on 8-9th June 2012, Political Science (APSCHE)	---	40000	40000
8	International Seminar on Negotiating...Writings', from 17-19 December 2012, OUCIP(ICSSR)	---	302000	302000
9	International Seminar on "New Fronties in Public Administration ", from 25-27th October, 2012 Public Administration (APSCHE)(ICSSR)	---	270000	270000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
XIX	SEMINARS, CONFERENCE & MEETING			
1	National Work Shop "Mathematic..Mechnic", 1-5th December, 2010, Mathematics (DST)	---	100000	---
2	11th Asian Urbanization Conference 10-13 December 2011, Geography (ICMR)	---	100000	100000
3	Planning Committee Meeting for 5th SERC School on GPS Applications, R & T Unit (DST)	---	1725000	1725000
4	National Seminar on contemporary Management-issues & challenges", Business Management (APSCHE)	---	8000	8000
5	Three day Orientation Workshop on transist of venus, Astronomy. (DST)	---	429660	429660
6	International Conference, History Region a studying of Telangana, at History (APSCHE)	---	90000	90000
7	National Seminar on socio- Economic...A.P, held on 8-9th June 2012,Political Science (APSCHE)	---	40000	40000
8	International Seminar on Negotiating...Writings', from 17-19 December 2012, OUCIP(ICSSR)	---	302000	302000
9	International Seminar on "New Fronties in Public Administration ", from 25-27th October, 2012 Public Administration (APSCHE)(ICSSR)	---	270000	270000

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
10	Pearl Jubilee Interntional Conference "Navigation and communication (NAVCOM-2012) from 20-21 December 2012, R & T Unit (DST)	---	200000	200000
11	International Seminar on...SAARC, Centre for Indian Ocean Studies, O.U., during 8-9 November 2012. (DST)	---	32000	32000
12	International Conference on "Global Meet Biologists", from 26 - 28 December 2012, Zoology (ICMR)(NFDB)(DRDO)	---	165000	165000
13	National Seminar on 'Modern trends in mineral Exploration and Environmental studies", 14-16 March, 2013, Geophysics (DST)	---	75000	75000
14	International Seminar A state of Teleangan 12th December 2011	---	---	9990
15	National Seminar on "modern Trends...Studies", Geophysics (DST& NMDC)	---	---	98000
A				
TOTAL :		120185772	69915199	87234515
B				
	i) Investments	---	72902307	41021447
	ii) Deductions	---	---	379681
	iii) Miscellaneous	---	---	1169883
	iv) Transfer to O.U. Fund A/c Meeting Expenditure	---	---	---
B Total		---	72902307	42571011
A+B Total		120185772	142817506	129805526
OPENING BALANCE :		43207990	28776365	28776365
GRAND TOTAL :		163393762	171593871	158581891

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

PAYMENTS

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
10	Pearl Jubilee Interntional Conference "Navigation and communication (NAVCOM-2012) from 20-21 December 2012, R & T Unit (DST)	---	200000	200000
11	International Seminar on...SAARC, Centre for Indian Ocean Studies, O.U., during 8-9 November 2012. (DST)	---	32000	32000
12	International Conference on "Global Meet Biologists", from 26 - 28 December 2012, Zoology (ICMR)(NFDB)(DRDO)	---	165000	165000
13	National Seminar on 'Modern trends in mineral Exploration and Environmental studies", 14-16 March, 2013, Geophysics (DST)	---	75000	75000
14	International Seminar A state of Teleangan 12th December 2011	---	---	9990
15	National Seminar on "modern Trends...Studies", Geophysics (NMDC, DST)	---	---	98000
A TOTAL :		162267847	121452795	122331124
B				
	i) Investments	---	24453963	13483098
	ii) Deductions	---	---	349795
	iii) Miscellaneous	---	---	1110408
	iv) Transfer to O.U. Fund A/c Meeting Expenditure	---	---	20000000
B Total			24453963	34943301
A+B Total		162267847	145906758	157274425
CLOSING BALANCE :		1125915	25687113	1307466
GRAND TOTAL :		163393762	171593871	158581891

ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

R E C E I P T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (NON-UGC) - 2012-2013

P A Y M E N T S

Sl.No	SCHEMES	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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SUMMARY

RECEIPTS			PAYMENTS		
	Estimates for the year 2012-2013	Actual for the year 2012-2013	Head of Items	Estimates for the year 2012-2013	Actual for the year 2012-2013
Receipts including withdrawal of Investments	142817506	129805526	Recurring		
			i) Salary/Fellowship	46893200	51454557
			ii) Contingencies	6347460	8441350
			iii) Consumables	17246439	16163467
			iv) Travel	2245747	1527834
			v) Overhead Charges	4875319	4280108
			vi) Seminar, & Transfer of amounts	13268390	16592785
			vii) Investments including Transfer of fund to O.U. Fund Account, Deductions & Miscellaneous	24453963	34943301
			Non-Recurring		
			Equipment	30576240	23871023
Total Receipts `	142817506	129805526	Total Expenditure `	145906758	157274425
Opening Balance `	28776365	28776365	Closing Balance `	25687113	1307466
Grand Total `	171593871	158581891	Grand Total `	171593871	158581891

DETAILS OF ITEM WISE EXPENDITURE UNDER EACH FUNDING AGENCY FOR THE YEAR 2012-2013

Actual Payments for the year 2012-2013									
Sl.No	Name of the Project	Salary/Fellow	Contingencies	Consumables	Travel	Overhead Charges	Others	Equipment	Total
	APCOST								
1	Screening ... Indian	33000	5200	87500	--	--	--	--	125700
2	Optimization of Bio	25000	25000	100000	--	--	--	--	150000
3	Studies ...consumer end	--	48000	--	--	--	--	--	48000
4	Fore Travel	--	--	--	20000	--	--	--	20000
	B P R & D, Mr.A.Kumara Swamy	22968	5000	--	--	--	--	--	27968
	CSIR								
1	Enhanced production technique	156000	249896	--	--	--	--	--	405896
2	Design...Cleavage	146120	206417	--	--	--	--	--	352537
3	A study on leukemia	124296	200000	--	--	--	--	200000	524296
4	Preparation...Titanates	9533	159380	--	--	--	--	48393	217306
5	Genetic Polymorphisms...workers	374400	280833	--	--	34220	--	--	689453
6	Evaluation of ...production	254540	220719	--	--	--	--	--	475259
7	Dr.S.Anuradha	84666	--	--	--	--	--	--	84666
8	Metabolism...human	--	--	--	--	--	920	--	920
9	University College of Science	12908706	938350	--	--	--	--	--	13847056
	DAE								
1	Gum kondagoguwastes	165729	25000	200000	--	34957	46500	--	472186
2	Hydrogeochemical ... modeling	261368	85000	20000	30749	0	258879	55630	711626
3	Geo-chemicalAndhra Pradesh	261368	102884	35000	62700	10850	269664	273050	1015516
4	Demographic:in Andhra Pradesh	--	--	117125	--	177600	--	55460	350185
5	Prototype Development .applications	246890	9295	--	--	216655	--	--	472840
6	Characterization of ...cuddapah basin	280800	--	--	--	21060	--	--	301860
7	Integrated geochemical....A.P	159600	--	--	--	180793	--	--	340393
8	Cobalt Transporter genes"	--	--	--	--	50190	--	--	50190

Sl.No	Name of the Project	Salary/Fellow	Contingencies	Consumables	Travel	Overhead Charges	Others	Equipment	Total
	DBT								
1	Studying the therapeutic.... food	209367	25000	50007	2765	25000	--	--	312139
2	Gene therapytransduction	249600	19058	599691	20051	50000	--	--	938400
3	Genetic insights...QT Syndrome	247000	25000	300000	18600	50000	--	--	640600
4	Identification oftagging	50000	43695	465759	6111	49236	--	--	614801
5	Neurodegederation in...Mechanisms	331200	75000	300000	22000	37500	--	--	765700
6	Functional in rice	171000	45750	517216	18150	50000	--	--	802116
7	Process for....Conjugates	80000	10213	194354	16171	67901	--	5690	374329
8	Lignocellulose.....domains	66058	--	--	--	16000	--	--	82058
9	Developing.....pathogens	--	--	--	--	--	2533	--	2533
10	Amino Acid metal....animals	210600	20000	75000	50000	40000	--	--	395600
11	Cost effectivebiodegration	200226	69883	172087	17821	10000	--	--	470017
12	Studies on molecular....rRNA genes	163800	20050	50004	25000	5000	--	--	263854
13	Invitro.....probes	31877	--	--	--	--	--	--	31877
14	School of...Life Science (ISLARE)	1900090	998950	2951469	95331	1000000	2844134	986183	10776157
	DRDO								
1	Exploring.....Wound healing	104148	50000	800000	30000	69000	--	493744	1546892
2	Characterization ...human subjects	120000	25645	811218	101566	85500	--	21202	1165131
3	Monitoring ofsupplementation	86350	31091	85370		71945	--	--	274756
4	Development of high....applications	85382	50	53	35591	17277	--	24249	162602
5	Studies on.....Materials	63954	--	25050	41212		15000	45033	190249
6	Preliminary....configuration	272612	--	--	--	12388	--	--	285000
7	Studies on.....DMS Materials	--	--	--	--	--	77677	--	77677
	DRDE	--	1000	129958	--	45500	189450	--	365908

Sl.No	Name of the Project	Salary/Fellow	Contingencies	Consumables	Travel	Charges	Others	Equipment	Total
	DST								
1	Role of PTEN. endometriosis	122283	50000	200000	8790	93500	--	545000	1019573
2	Exploiting...seed cake	278871		52732		65000	--	212199	608802
3	Exploitation of....application	338333	20446	90180	23152	50000	--		522111
4	Screening for.... population	313871	12688	99286	16666	98200	--	300000	840711
5	Structural...indian origin	247864	30000	700000	30000	200000	--	889868	2097732
6	Design...applications	191333	4085	28585		27083	--	53987	305073
7	Establishing...laboratory	393381	27178	11852	40000	50000	395525	0	917936
8	Biochemical of....Schult	64839	15260	3000	4558	--	--	--	87657
9	Electrical andapplications	187200	31414	--	8012	247994	--	254450	729070
10	Role of selectedvitiligo	344391	30000	200000	17455	185000	--	1198900	1975746
11	Electrical Memory applications	33870	21516	16302	19098	77530	--	--	168316
12	Investigation....GPS System	685837	60000	50000	40000	64163	--	--	900000
13	Investigation....GPS System	147781	35074	2263	2712	59636	10000	--	257466
14	Evaluation....hypertension	398754	20000	180000	20000	121246	--	--	740000
15	Dielectric relaxation....materials	61645	8180	--	--	98330	79838	87750	335743
16	Invivo & invitro...fenestratum	180000	--	1700	--	46720	--	--	228420
17	Investigation of spin.....studies	127400	40804	99334	9882	109224	--	--	386644
18	Optimization...Resonance	364830	--	--	--	--	--	--	364830
19	Nature ...Tamil Nadu, India	--	--	2552	--	76454	16067	--	95073
20	E-Governance”,	261427	--	--	--	51744	20700	--	333871
21	(PURSE) Programme	4207832	286840	6162644	4580	--	688522	7663729	19014147
22	M.Sc Nano Science P.G. Teaching	856455	89335	107696	--	--	426895	389430	1869811
	DST-FIST								
1	Genetics	--	--	--	--	--	839982	59442	899424
2	Chemistry	--	--	--	--	--	1390000	8027635	9417635
3	physics	--	--	--	--	--	0	1630428	1630428
4	Botany	--	--	--	--	--	231948	--	231948
5	geophysics	--	--	--	--	--	404629	--	404629
6	Zoology	--	--	--	--	--	54168	--	54168

Sl.No	Name of the Project	Salary/Fellow	Contingencies	Consumables	Travel	Overhead Charges	Others	Equipment	Total
	Fellowships								
1	BOYSCAST Fellows	--	--	--	226101	--	--	--	226101
2	INSPIRE Fellowship	2852212	97832	--	--	--	--	--	2950044
	Foregin Travel	--	--	--	419688	--	--	--	419688
	ICHR Fello	436286	38979	--	--	--	--	--	475265
	ICMR								
1	Genetic evaluation and....therapy	354802	199282	--	13348	--	--	--	567432
2	Genetic analysis....Syndrome	256394	292632	--	9974	8712	--	--	567712
3	Epidemological...filariasis	0	0	--	--	--	234839	--	234839
4	Award of ICMR Fellowships	1540768	130259	--	--	--	--	--	1671027
	ICSSR								
1	Women empowerment....A.P	42433	--	--	--	--	265	--	42698
2	Award of ICSSR Felloships	1241217	61187	--	--	--	--	--	1302404
	ICPR, Mr.C.Kiran Showri	30000	--	--	--	--	--	--	30000
	ISRO								
	Analysis of positioning.....accuracy	--	--	43554	--	49000	--	--	92554
	MOENF								
	Monitoring....tobacco”,	100000	24000	24926		72000	--	349571	570497
	MUD, (RCUES)	14154000	2693000						16847000
	NASI								
1	Platinum Jubilee Fellowship	60000	--	--	--	--	--	--	60000
2	Award of Senior Scientist	420000	100000	--	--	--	--	--	520000
	Seminar & Conference	--	--	--	--	--	3544650	--	3544650
	Transfer of Amount								
1	Neurolatheyrism in goats	--	--	--	--	--	200000	--	200000
2	Institute of Genetics	--	--	--	--	--	4350000	--	4350000
	Investments, Deductions, Miscellaneous	--	--	--	--	--	--	--	34943301
		51454557	8441350	16163467	1527834	4280108	16592785	23871023	157274425

Andhra Pradesh State Council of Science & Technology (APCOST)

1. Project entitled “Screening ...South Indian”, Dept of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	36000	33000
3	Contingencies	5200	5200
4	Consumables	87500	87500
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	128700	125700

2. Project entitled “Designed...Students”, Dept of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	--	--
2	Salary/Fellowship	40000	---
3	Contingencies	10000	---
4	Consumables	50000	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	100000	---

3. Project entitled “Optimization of Bio”, Dept of Zoology, Nizam College, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	25000	25000
3	Contingencies	25000	25000
4	Consumables	100000	100000
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	150000	150000

4. Project entitled “Studies on Assesment ...consumer end”, RCUES, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	48000
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	150000	---

4. Foreign Travel Grant.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	International Travel	20000	20000
	Total	20000	20000

ABSTRACT

Sl.No	Individual Projects	Estimates 2012-2013	Actual 2012-2013
1	Screening	128700	125700
2	Designed...Students	100000	---
3	Optimization of Bio	150000	150000
4	Foreign Travel Grant	20000	20000
	Total	398700	295700

Bureau of Police Research & Development (BRP&D)

Award of JRF to Mr.A.Kumara Swamy, Dept of Public Administration, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Fellowship (1)	70968	22968
2	Contingency	10000	5000
3	Others	3000	---
	Total	83968	27968

Council of Scientific and Industrial Research (CSIR)

1. Project entitled “Enhanced production technique”, Dept of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	----	----
2	Salary/Fellowship	156000	156000
3	Contingency	250000	249896
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	406000	405896

2. Project entitled “Design...Cleavage”, Dept of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment		
2	Salary/Fellowship	146120	146120
3	Contingencies	208334	206417
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	354454	352537

3. Project entitled “A study on leukemia”, Dept of Genetics, OU.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	200000	200000
2	Salary/Fellowship	124296	124296
3	Contingency	200000	200000
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	524296	524296

4. Project entitled “Preparation...Titanates”, Dept of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipments	46800	48393
2	Salary/Fellowship	9533	9533
3	Contingencies	159380	159380
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	215713	217306

Note:-Excess expenditure under Equipment due to release of additional grant by the Funding Agency

5. Project entitled “Genetic Polymorphisms...workers”, Dept of Zoology, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	374400	374400
3	Contingencies	294168	280833
4	Consumables	---	---
5	Travel	---	---
6	Overhead	34220	34220
7	Others	---	---
	Total	702788	689453

6. Project entitled ‘Evaluation of ...production”, Dept of Biochemistry, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	311740	254540
3	Contingencies	220719	220719
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	532459	475259

7. Project entitled 'Metabolism....human", Dept of Biochemistry, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Others	---	920
	Total	---	920

8. Award of SRA to Dr.S.Anuradha, Depart of Botany, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	116380	84666
3	Contingencies	10000	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	126380	84666

**9. Fellowship tenable at University College of Science, Engineering, & Technology
O.U**

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	12908706	12908706
3	Contingencies	938350	938350
4	Consumables	---	---
5	Travel	---	---
6	Overhead	---	---
7	Others	---	---
	Total	13847056	13847056

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Enhanced production	406000	405896
2	Design...Cleavage	354454	352537
3	A study on leukemia	524296	524296
4	Preparation...Titanates	215713	217306
5	Genetic Polymorphisms	702788	689453
6	Evaluation of ...production	532459	475259
7	Metabolism....human	---	920
8	Dr.S.Anuradha	126380	84666
9	Fellowship tenable at Science, Engineering, & Technology	13847056	13847056
	Total	16709146	16597389

Department of Atomic Energy (DAE)

1. Project entitled “Gum kondagoguwastes”, Dept of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	165729	165729
3	Contingencies	25000	25000
4	Consumables	200000	200000
5	Travel	30000	---
6	Overhead	35250	34957
	Others	48000	46500
	Total	503979	472186

2. Project entitled “Hydrogeochemical studies...Speciation modeling”, Dept of Applied Geochemistry, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	97426	55630
2	Salary/Fellowship	261368	261368
3	Contingencies	85000	85000
4	Consumables	25634	20000
5	Travel	30749	30749
6	Overhead	25525	---
7	Others	260600	258879
	Total	786302	711626

3. Project entitled “Geo-chemical and litho-structural.....Andhra Pradesh”, Dept of Applied Geochemistry O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	751000	273050
2	Salary/Fellowship	264898	261368
3	Contingencies	108013	102884
4	Consumables	35000	35000
5	Travel	83290	62700
6	Overhead	43837	10850
7	Others	300000	269664
	Total	1586038	1015516

4. Project entitled “Demographic:in Andhra Pradesh”, Dept of Geography, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	55460	55460
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	117125	117125
5	Travel	---	---
6	Overhead	177600	177600
7	Others	---	---
	Total `	350185	350185

5. Project entitled “Demographic survey ofA P”, Dept of Geology, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	180975	---
7	others	---	---
	Total `	180975	---

6. Project entitled “Development of transgenic”, Dept of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	103320	---
7	others	---	---
	Total `	103320	---

7. Project entitled “Prototype Development ...applications”, Dept of Physics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	246890	246890
3	Contingencies	9295	9295
4	Consumables	---	---
5	Travel	---	---
6	Overhead	216655	216655
7	Others	---	---
	Total	472840	472840

8. Project entitled “Characterization of granitic...cuddapah basin”, Dept of Geology, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	9306	---
2	Salary/Fellowship	286387	280800
3	Contingencies	285	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	21060	21060
7	Others	11313	---
	Total	328351	301860

9. Project entitled “Integrated geochemical....A.P”, Dept of Applied Geochemistry, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment		
2	Salary/Fellowship	212887	159600
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	127506	180793
7	Others	---	---
	Total	340393	340393

10. Project entitled “Cobalt Transporter genes”, Dept of Biochemistry, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead	50190	50190
7	Others	---	---
	Total	50190	50190

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Gum kondagogu	503979	472186
2	Hydrogeochemical studies	786302	711626
3	Geo-chemical and litho	1586038	1015516
4	Demographic:in A.P	350185	350185
5	Demographic survey of	180975	---
6	Development of transgenic	103320	---
7	Prototype Development	472840	472840
8	Characterization of granitic	328351	301860
9	Integrated geochemical	340393	340393
10	Cobalt Transporter genes	50190	50190
	Total	4702573	3714796

Department of Biotechnology (DBT)

1. Project entitled “Studying the therapeutic.... food”, Dept of Genetics, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	209367	209367
3	Contingencies	25000	25000
4	Consumables	50013	50007
5	Travel	48925	2765
6	Overhead	25000	25000
7	others	---	---
	Total	358305	312139

2. Project entitled “Gene therapytransduction”, Dept of Genetics, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	249600	249600
3	Contingencies	20000	19058
4	Consumables	599861	599691
5	Travel	20000	20051
6	Overhead	50000	50000
7	others	---	---
	Total	939461	938400

3. Project entitled “Genetic insights...QT Syndrome” Dept of Genetics, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	40	---
2	Salary / Fellowship	247000	247000
3	Contingencies	25000	25000
4	Consumables	300000	300000
5	Travel	25000	18600
6	Overhead Charges	50000	50000
7	Others	---	---
	Total	647040	640600

4. Project entitled “Identification of candidate....tagging”, CPMB, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	60000	50000
3	Contingencies	100000	43695
4	Consumables	500023	465759
5	Travel	20000	6111
6	Overhead Charges	50000	49236
7	Others	---	---
	Total	730023	614801

5. Project entitled “Neurodegeneration in...Mechanisms”, Dept of Zoology, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	198	----
2	Salary/Fellowship	575200	331200
3	Contingencies	75056	75000
4	Consumables	300000	300000
5	Travel	52000	22000
6	Overhead Charges	75000	37500
7	Others	-----	-----
	Total	1077454	765700

6. Project entitled “Functional in rice”, CPMB, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	----	---
2	Salary/Fellowship	360000	171000
3	Contingencies	50000	45750
4	Consumables	500000	517216
5	Travel	30000	18150
6	Overhead Charges	50000	50000
7	Others	----	----
	Total	990000	802116

7. Project entitled “Process for production...Conjugates”, Dept of Microbiology, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	7289	5690
2	Salary/Fellowship	96000	80000
3	Contingencies	10213	10213
4	Consumables	262730	194354
5	Travel	16171	16171
6	Overhead Charges	67901	67901
7	Others	---	---
	Total	460304	374329

8. Project entitled “Lignocellulose.....domains”, Dept of Microbiology, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	----	---
2	Salary/Fellowship	123896	66058
3	Contingencies	----	----
4	Consumables	----	----
5	Travel	----	----
6	Overhead Charges	16000	16000
7	Others	----	----
	Total	139896	82058

9. Project entitled “Regularization....agents”, Dept of Zoology, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	1766	---
3	Contingencies	26838	---
4	Consumables	---	---
5	Travel	22822	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	51426	---

10. Project entitled “Cloning overexpression....organisms”, Dept of Zoology, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	218000	---
3	Contingencies	25000	---
4	Consumables	200000	---
5	Travel	25000	---
6	Overhead Charges	5000	---
7	Others	---	---
	Total	473000	---

11. Project entitled “Developing.....pathogens”, Dept of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	----	} 2,533
2	Salary/Fellowship	----	
3	Contingencies	----	
4	Consumables	----	
5	Travel	----	
6	Overhead Charges	----	
7	Others	----	
	Total	----	

Note: Unspent balance refunded to the funding agency.

12. Project entitled “Amino Acid metal complexes as.....animals”, Dept of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	210600	210600
3	Contingencies	20000	20000
4	Consumables	75000	75000
5	Travel	50000	50000
6	Overhead Charges	40000	40000
7	Others	---	---
	Total	395600	395600

13. Project entitled “Cost effectivebiodegradation”, Dept of Microbiology, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	----	---
2	Salary/Fellowship	218000	200226
3	Contingencies	69883	69883
4	Consumables	172993	172087
5	Travel	20000	17821
6	Overhead Charges	10000	10000
7	Others	----	----
	Total	490876	470017

14. Project entitled “Studies on molecular....rRNA genes”, Dept of Zoology, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	281000	163800
3	Contingencies	25050	20050
4	Supplies & Materials/Consumables	50004	50004
5	Travel	20000	25000
6	Overhead Charges	5000	5000
7	Others	---	---
	Total	381054	263854

15. Project entitled “Invitro.....probes”, Dept of Chemistry, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	----	---
2	Salary/Fellowship	----	31877
3	Contingencies	----	----
4	Consumables	----	----
5	Travel	----	---
6	Overhead Charges	----	----
7	Others	----	----
	Total	----	31877

16. Interdisciplinary School of...Life Science (ISLARE) University College of Science, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	9914380	986183
2	State of the Art Modular Lab	2518380	2518380
3	Salary/Fellowship	1648169	1900090
4	Contingencies	1000000	998950
5	Consumables	3000000	2951469
6	Travel	200000	95331
7	Overhead	1000000	1000000
8	Others	300000	325754
	Total	19580929	10776157

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Studying the therapeutic	358305	312139
2	Gene therapy	939461	938400
3	Genetic insights	647040	640600
4	Identification of	730023	614801
5	Neurodegeneration	1077454	765700
6	Functional...rice	990000	802116
7	Process for	460304	374329
8	Lignocellulose	139896	82058
9	Regularization of IDO	51426	---
10	Cloning Over	473000	---
11	Developing	---	2533
12	Amino Acid	395600	395600
13	Cost Effective	490876	470017
14	Studies on rRNA	381054	263854
15	Invitro..in vivo	---	31877
	Departmental progrmme		
16	DBT-OU-ISLARE	19580929	10776157
	Total	26715368	16470181

Defence Research & Development Organization (DRDO)

1. Project entitled “Exploring.....Wound healing”, Dept of Biochemistry, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	500000	493744
2	Salary/Fellowship	120000	104148
3	Contingencies	50000	50000
4	Consumables	800000	800000
5	Travel	30000	30000
6	Overhead Charges	69000	69000
7	Others	---	---
	Total	1569000	1546892

2. Project entitled “Characterizationhuman subjects”, Dept of Biochemistry, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	21202	21202
2	Salary/Fellowship	120000	120000
3	Contingencies	25645	25645
4	Consumables	811218	811218
5	Travel	141161	101566
6	Overhead Charges	85500	85500
7	Others	25000	----
	Total	1229726	1165131

3. Project entitled “Monitoring ofsupplementation”, Dept of Zoology, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	127065	86350
3	Contingencies	31670	31091
4	Consumables	85370	85370
5	Travel	13971	---
6	Overhead Charges	71945	71945
7	Others	10000	---
	Total	340021	274756

4. Project entitled “Kalman Filter for improved”, R & T Unit for Navigation Electronics, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	116000	---
3	Contingencies	116000	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	232000	---

5. Project entitled “Development of high....applications”, Dept of Physics, O U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	85382	85382
3	Contingencies	50	50
4	Consumables	53	53
5	Travel	35591	35591
6	Overhead Charges	17277	17277
7	Others	24249	24249
	Total	162602	162602

6. Project entitled “Studies on.....Materials”, Dept. of Physics, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	45033	45033
2	Salary/Fellowship	63954	63954
3	Contingencies	---	---
4	Consumables	25050	25050
5	Travel	41212	41212
6	Overhead Charges	---	---
7	Others	15000	15000
	Total	190249	190249

7. Project entitled “Preliminary....configuration”, R & T Unit for Navigation Electronics, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Salary/Fellowship	216000	272612
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	69000	12388
	Total	285000	285000

8. Project entitled “Studies on.....DMS Materials”, Dept of Physics, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	} 77,677
2	Salary/Fellowship	---	
3	Contingencies	---	
4	Consumables	---	
5	Travel	---	
6	Overhead Charges	---	
7	Others	---	
	Total	---	

Note: Unspent balance refunded to the funding agency.

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Exploring...wound	1569000	1546892
2	Characterization	1229726	1165131
3	Monitoring...supplementation	340021	274756
4	Kalman...GPS	232000	---
	Development...applications	162602	162602
5	Studies on NANo	190249	190249
6	Preliminary...configuration	285000	285000
7	Studies on DMS Materials	---	77677
	Total `	4008598	3702307

Defence R & D Establishment (DRDE)

Project entitled “Perspectives ofDengue”, Dept of Microbiology, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	200000	189450
2	Salary/Fellowship	---	---
3	Contingencies	9975	1000
4	Consumables	215000	129958
5	Travel	---	---
6	Overhead Charges	75000	45500
7	Others	---	---
	Total	499975	365908

Department of Science and Technology

1. Project entitled “Role of PTEN..... endometriosis ”, Dept of Biochemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	547000	545000
2	Salary/Fellowship	122283	122283
3	Contingency	50000	50000
4	Consumables	200000	200000
5	Travel	10000	8790
6	Overhead Charges	95800	93500
7	Others	10,000	----
	Total	1035083	1019573

2. Fast Track Young Scientist Scheme “Exploiting...seed cake”, Dept of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	280000	212199
2	Salary/Fellowship	313870	278871
3	Contingency	22500	---
4	Consumables	105000	52732
5	Travel	20000	---
6	Overhead Charges	130000	65000
7	Others	---	---
	Total	871370	608802

3. Women Scientist Scheme “Exploitation of....application”, Dept of Botany, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	338333	338333
3	Contingency	25000	20446
4	Consumables	100000	90180
5	Travel	25000	23152
6	Overhead Charges	100000	50000
7	Others	---	---
	Total	588333	522111

4. Women Scientist Scheme “Screening for.... population”, Dept of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	300000	300000
2	Salary/Fellowship	313871	313871
3	Contingency	16666	12688
4	Consumables	100000	99286
5	Travel	16666	16666
6	Overhead Charges	100000	98200
7	Others	---	---
	Total	847203	840711

5. Project entitled “Structural...indian origin”, Dept of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	890000	889868
2	Salary/Fellowship	247564	247864
3	Contingency	30000	30000
4	Consumables	700000	700000
5	Travel	30000	30000
6	Overhead Charges	200000	200000
7	Others	---	---
	Total	2097564	2097732

Note:- The excess expenditure ` 300/- is due to payment of one day salary due to calculation error.

6. Fast Track Young Scientist Scheme “Design...applications”, Dept of Chemistry, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	53987
2	Salary/Fellowship	191333	191333
3	Contingency	15000	4085
4	Consumables	72917	28585
5	Travel	15000	---
6	Overhead Charges	27085	27083
7	Others	---	---
	Total	321335	305073

7. Project entitled “Establishing....laboratory”, Dept of Geography, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	346982	393381
3	Contingencies	15390	27178
4	Consumables	10389	11852
5	Travel	40000	40000
6	Overhead Charges	50000	50000
7	Others	455175	395525
	Total	917936	917936

8. Women Scientist Scheme “Biochemical of....Schult”, Dept of Botany, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	360000	64839
3	Contingencies	15260	15260
4	Consumables	3000	3000
5	Travel	4558	4558
6	Overhead Charges	---	---
7	Others	---	---
	Total	382818	87657

9. Project entitled “Electrical and spectral.....applications”, Dept of Chemistry, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	254450	254450
2	Salary/Fellowship	187200	187200
3	Contingency	30000	31414
4	Consumables	100000	---
5	Travel	2778	8012
6	Overhead Charges	154642	247994
7	Others	---	---
	Total	729070	729070

10 .Project entitled “Role of selectedvitiligo”, Deptof Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	1200000	1198900
2	Salary/Fellowship	344391	344391
3	Contingency	30000	30000
4	Consumables	200000	200000
5	Travel	12000	17455
6	Overhead Charges	185000	185000
7	Others	---	---
	Total	1971391	1975746

11. Project entitled “Electrical Memory applications”, Dept of Physics, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	2091	----
2	Salary/Fellowship	347859	33870
3	Contingencies	30000	21516
4	Consumables	30000	16302
5	Travel	30000	19098
6	Overhead Charges	119059	77530
7	Others	----	----
	Total	559009	168316

12. Project entitled “Investigation....GPS System”, R&T Unit for Navigation Electronics, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	600000	685837
3	Contingency	60000	60000
4	Consumables	50000	50000
5	Travel	40000	40000
6	Overhead Charges	150000	64163
7		---	---
	Total	900000	900000

13. Project entitled “Brain Organization inMultilingualism”, Dept of Linguistics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	147781	147781
3	Contingency	35074	35074
4	Consumables	83100	2263
5	Travel	3379	2712
6	Overhead Charges	34705	59636
7	Other	10000	10000
	Total	314039	257466

14. Women Scientist Scheme “Evaluation....hypertension”, Dept of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	-----	-----
2	Salary/Fellowship	398754	398754
3	Contingencies	20000	20000
4	Consumables	180000	180000
5	Travel	20000	20000
6	Overhead Charges	121246	121246
7	Others	-----	-----
	Total	740000	740000

15. Project entitled “Dielectric relaxation....materials”, Dept of Physics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	87750	87750
2	Salary/Fellowship	61645	61645
3	Contingencies	8180	8180
4	Consumables	-----	-----
5	Travel	-----	-----
6	Overhead Charges	98330	98330
7	Others	79838	79838
	Total	335743	335743

16. Women Scientist Scheme “Interaction...quality” Dept of Botany, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	19797	---
4	Consumables	8138	---
5	Travel	22999	---
6	Overhead Charges	---	---
7	Others	---	---
	Total `	50934	---

17. Women Scientist Scheme “Invivo & invitro...fenestratum”, Dept of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	180000	180000
3	Contingencies	---	---
4	Consumables	1700	1700
5	Travel	---	---
6	Overhead Charges	46729	46720
7	Others	---	---
	Total `	228429	228420

18. Project entitled “Investigation of spin.....studies”, Dept of Physics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	127400	127400
3	Contingency	40804	40804
4	Consumables	99334	99334
5	Travel	29751	9882
6	Overhead Charges	95038	109224
7	Others	---	---
	Total `	392327	386644

19. Project entitled “Geologic structural tectonics.... India”, Dept of Geology, O. U

Sl. No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	Consumables	11595	---
5	Travel	2366	---
6	Overhead Charges	21960	---
7	Others	---	---
	Total	35921	---

20. Project entitled “Optimization...Resonance”, Dept of Physics, O. U

Sl. No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	364830	364830
3	Contingency	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	364830	364830

21. Project entitled “Nature of proterozoicTamil Nadu, India, Dept of Geology,O.U

Sl. No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	Consumables	2552	2552
5	Travel	---	---
6	Overhead Charges	76454	76454
7	Others	16067	16067
	Total	95073	95073

22. Project entitled “E-Governance”, Dept of Public Administration, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	---	261427
3	Contingency	---	---
4	Consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	51744
7	Others	---	20700
	Total	---	333871

23. Promotion of University Research & Scientific Excellence (PURSE) Programme, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	7663729	7663729
2	Salary/Fellowship	4250284	4207832
3	Contingencies	286840	286840
4	Consumables	6165110	6162644
5	Travel	4580	4580
6	Overhead Charges	-----	-----
7	Others	1688522	688522
	Total	20059065	19014147

24. DST M.Sc Nano Science P.G. Teaching Course, Dept of Physics, O.U.

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	457209	389430
2	Salary/Fellowship	1200000	856455
3	Contingencies	168120	89,335
4	Consumables	325476	107696
5	Travel	70000	---
6	Overhead Charges	----	----
7	Others	1004478	426895
	Total	3225283	1869811

25. DST- FIST PROGRAMME, Dept of Genetics, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	59442	59442
2	Networking	643100	643100
3	Infrastructure	196882	196882
4	Maintenance	-----	-----
	Total	899424	899424

26. DST- FIST PROGRAMME, Dept of Chemistry, (Level-I), O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	4451635	8027635
2	Networking	1390000	1390000
3	Infrastructure	-----	-----
4	Maintenance	-----	-----
	Total	5841635	9417635

Note: Excess expenditure is due to purchase of major equipment than estimated One One. The funds are also available for the same.

27. DST - FIST PROGRAMME, Dept of Physics, (Level-I), O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	1640308	1630428
2	Networking	-----	-----
3	Infrastructure	-----	-----
4	Maintenance	-----	-----
	Total	1640308	1630428

28. DST - FIST PROGRAMME, Dept of ECE (R & T Unit), O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	459160	-----
2	Networking	-----	-----
3	Infrastructure	-----	-----
4	Maintenance	-----	-----
	Total	459160	-----

Note : Unspent balance refunded to the funding agency.

29. DST - FIST PROGRAMME, Dept of Biochemistry, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	285270	-----
2	Networking	-----	-----
3	Infrastructure	-----	-----
4	Maintenance	-----	-----
	Total	285270	-----

30. DST - FIST PROGRAMME, Dept of Botany, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	} 231948
2	Networking	-----	
3	Infrastructure	-----	
4	Maintenance	-----	
	Total	-----	

Note: Unspent balance refunded to the funding agency.

31. DST - FIST PROGRAMME, Dept of Geophysics, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	-----	} 404629
2	Networking	-----	
3	Infrastructure	-----	
4	Maintenance	-----	
	Total	-----	

Note: Unspent balance refunded to the funding agency.

32.FIST PROGRAMME, Dept of Zoology, O.U.

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	-----	} 54168
2	Networking	-----	
3	Infrastructure	-----	
4	Maintenance	-----	
	Total	-----	

Note: Unspent balance refunded to the funding agency.

33. Award of INSPIRE fellowship sponsored by Dept of Science and Technology, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Fellowship (7) Scholars	2622512	2852212
2.	Contingencies	140000	97832
	Total	2762512	2950044

Note: Excess Expenditure due to sanction of new Fellowship and payment of Arrears of Fellowship.

34. BOYSCAST Fellowship to Dr.J.Venkateshwara Rao Dept of Zoology, Nizam College, Osmania University.

Sl.No	Head of Expenditure	Estimates 2011-2012	Actual 2011-2012
1	International Travel	226101	226101
	Total	226101	226101

35. Foreign Travel Grant

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	International Travel	504688	419688
	Total	504688	419688

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Role of PTEN	1035083	1019573
2	Exploiting....cake	871370	608802
3	Exploitation of	588333	522111
4	Screening for the	847203	840711
5	Structural...origin	2097564	2097732
6	Designed...applications	321335	305073
7	Establishing	917936	917936
8	Biochemicals	382818	87657
9	Electrical and	729070	729070
10	Role of selected	1971391	1975746
11	Electrical studies	559009	168316
12	Investigation of	900000	900000
13	Brain organization	314039	257466
14	Evaluation	740000	740000
15	Dielectric relaxation	335743	335743
16	Interaction...quality	50934	---
17	Invivo & invitro	228429	228420
18	Investigation & spin	392327	386644
19	Geologic Structure	35921	---
20	Optimization of	364830	364830
21	Nature of proterozoic	95073	95073
22	E-Governance	---	333871
	Institutional Programme		
23	PURSE	20059065	19014147
	Course		
24	M.Sc Nano Science	3225283	1869811
	Departmental Programmes		
25	DST- FIST Dept of Genetics	899424	899424
26	DST – FIST, Dept of Chemistry	5841635	9417635
27	DST – FIST, Dept of Physics	1640308	1630428
28	DST – FIST, Dept of ECE (R & T)	459160	---
29	DST – FIST, Dept of Biochemistry	285270	---
30	DST – FIST, Dept of Botany	---	231948
31	DST-FIST, Dept of Geophysics	---	404629
32	DST – FIST, Dept of Zoology	---	54168
	Fellowships		
33	Award of INSPIRE fellowship	2762512	2950044
34	BOYSCAST Fellowship	226101	226101
		504688	419688
35	Foreign Travel Grant		
	Total	49681854	50032797

**Award of fellowship sponsored by Indian Council of Historical Research
(ICHR) O.U.**

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Fellowship (8)	490286	436286
2.	Contingency	53689	38979
	Total	543975	475265

Indian Council of Medical Research (ICMR)

1. Project entitled “Genetic evaluation and....therapy”, Dept of Genetics, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	360720	354802
3	Contingency	200000	199282
4	Consumables	---	---
5	Travel	20000	13348
6	Overhead Charges	16671	---
7	Others	---	---
	Total	597391	567432

2. Project entitled “Genetic analysis....Syndrome”, Dept of Genetics, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	256394	256394
3	Contingency	150000	292632
4	Consumables	---	---
5	Travel	19974	9974
6	Overhead Charges	13302	8712
7	Others		
	Total	439670	567712

3. Project entitled “Epidemiological...filariasis”, Dept of Zoology, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	consumables	---	---
5	Travel	---	---
6	Overhead Charges	---	---
7	others	234839	234839
	Total	234839	234839

4. Project entitled "Effect of...Model", Dept of Zoology, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Equipment	62	---
2	Salary/Fellowship	---	---
3	Contingency	---	---
4	consumables		
5	Travel	30000	---
6	Overhead Charges	19719	---
7	others	---	---
	Total	49781	---

5. Award of fellowship sponsored by Indian Council of Medical Research (ICMR) O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Fellowship (7)	1585516	1540768
2.	Contingency	150416	130259
	Total	1735932	1671027

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Genetic evaluation	597391	567432
2.	Genetic analysis	439670	567712
3.	Epidemological...filariasis	234839	234839
4.	Effect of...Model	49781	---
5.	Fellowship	1735932	1671027
	Total	3057613	3041010

Indian Council of Social Science Research (ICSSR)

1. Project entitled “Economics impact....India”, Dept of Economic, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	80800	---
3	Contingency	---	---
4	Consumables	---	---
5	Travel	48480	---
6	Overheads	12120	---
7	others	20200	---
	Total	161600	---

2. Project entitled “Women empowerment....A.P”, Dept of Economics, O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	39433	42433
3	Contingency	5000	---
4	Consumables	42000	---
5	Travel	10535	---
6	Overhead charges	8698	---
7	Others	33367	265
	Total	139033	42698

3. Award of fellowship sponsored by Indian Council of Social Science Research (ICSSR) O U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Fellowship (10)	1241217	1241217
2.	Contingency	204520	61187
	Total	1445737	1302404

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Economics impact	161600	---
2.	Women empowerment	139033	42698
3.	Fellowship's	1445737	1302404
	Total	1746370	1345102

Indian Council of Philosophical Research (ICPR)

1. Award of ICPR Fellowship to Mr.C.Kiran Showri, Dept of Philosophy, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Fellowship	30000	30000
2.	Contingency	---	---
	Total	30000	30000

Indian Space Research Organization (ISRO)

1. Project entitled “Investigation....applications”, R & T Unit for Navigation Electronics, O. U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	218400	---
3	Contingencies	20000	---
4	Consumables	10000	---
5	Travel	---	---
6	Overhead Charges	30000	---
7	Others	41800	---
	Total	320200	---

2. Project entitled “Analysis of positioning.....accuracy”, Dept of Psychology, O.U

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	---	---
3	Contingencies	---	---
4	Consumables	43554	43554
5	Travel	---	---
6	Overhead Charges	49000	49000
7	Others	---	---
	Total	92554	92554

ABSTRACT

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Investigation....applications	320200	---
2	Analysis of positioning	92554	92554
	Total	412754	92554

Ministry of Environment & Forests (MOEF)

1. Project entitled “Monitoring....tobacco”, Dept of Zoology, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	350000	349571
2	Salary/Fellowship	100000	100000
3	Contingencies	24000	24000
4	Consumables	25000	24926
5	Travel	5000	
6	Overhead charges	72000	72000
7	others	---	---
	Total	576000	570497

2. Project entitled “Centre for AICOPTAX”, Dept of Botany, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Equipment	---	---
2	Salary/Fellowship	84240	---
3	Contingencies	9000	---
4	Consumables	15000	---
5	Travel	6000	---
6	Overhead Charges	---	---
7	Others	---	---
	Total	114240	---

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Monitoring....tobacco	576000	570497
2	Centre for AICOPTAX	114240	---
	Total	690240	570497

MINISTRY OF URBAN Development (MUD)

Regional Centre for Urban & Environmental Studies (RCUES), O.U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Pay & Allowances	7515000	14154000
2	Recurring contingencies	---	2693000
	Total	7515000	16847000

National Academy of Sciences India (NASI)

1. Award of Platinum Jubilee Fellowship to Prof.C.Manohara Chary, Dept of Botany, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Fellowship	360000	60000
2.	Contingencies	100000	---
	Total	460000	60000

2. Award of Senior Scientist Prof.K.V.B.R Tilak, Dept of Botany, O. U

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Fellowship	360000	420000
2.	Contingencies	100000	100000
	Total	460000	520000

Note:-

ABSTRACT

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1.	Prof.C.Manohara Chary,	460000	60000
2.	Prof.K.V.B.R Tilak	460000	520000
	Total	920000	580000

Seminar & Conference

Sl.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
1	Seminars (8)	727000	834990
2	Conferences (4)	555000	555000
3	Workshop (1)	529660	429660
4	Others (1)	1725000	1725000
	Total	3536660	3544650

OTHERS

1. Project entitled "Neurolatheyrisn in goats", Dept of Biochemistry, O.U.
Sponsored by NIN

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
	Contingency	200000	200000
	Total	200000	200000

2. Project entitled "Amelioration....Modifire genes", Institute of Genetics and Hospital for
Genetic Diseass, Begumpet

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
	Transfer of amount	--	4350000
	Total	--	4350000

ABSTRACT

SI.No	Head of Expenditure	Estimates 2012-2013	Actual 2012-2013
	Neurolatheyrisn in goats	200000	200000
	Amelioration....Modifire	--	4350000
	Total	200000	4550000

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2012-2013

R E C E I P T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
	Interest on RBI Bonds	2504000	2504000	2504000
	A	TOTAL : `	2504000	2504000
	B			
	i) Investments	--	--	--
	ii) Miscellaneous	--	--	--
		--	--	--
	B Total `	--	0	0
	A+B Total `	2504000	2504000	2504000
	OPENING BALANCE : `	--	--	5737533
	GRAND TOTAL : `	2504000	2504000	8241533

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2012-2013

P A Y M E N T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013	
1	Strengthening of P.G.Courses at Constituent Colleges	600000	600000	542449	
2	Strengthening of District P.G.Courses Mirzapur	200000	200000	200000	
3	Financial Assistance for Submission of Ph.D Thesis and M.Phil Dissertation	300000	300000	69000	
4	Strengthening of Pharmacy Course at University College of Technology	200000	200000	199733	
5	Financial Assistance for implementation of New Programme	800000	800000	--	
6	Unforeseen	300000	300000	6000	
A		TOTAL : `	2400000	2400000	1017182
B					
	i) Investments	--	--	5000000	
	ii) Miscellaneous	--	--	--	
	iii) Transfer to O.U. Fund A/c for Meeting Expenditure	--	--	--	
		--	--	5000000	
A+B Total `		2400000	2400000	6017182	
CLOSING BALANCE : `		104000	104000	2224351	
GRAND TOTAL : `		2504000	2504000	8241533	

ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2012-2013

R E C E I P T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2012-2013

P A Y M E N T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2012-2013

R E C E I P T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNUAL ACCOUNTS (FOUNDATION GRANT) - 2012-2013

P A Y M E N T S

Sl.No	PROGRAMMES FINANCED OUT OF INTEREST ON FOUNDATION GRANT	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Actuals for 2012-2013
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ANNEXURE - I (Non-UGC)			
RECONCILIATION OF CLOSING BALANCE AS ON 31.03.2013			
Particulars	Amount in `	Amount in `	Amount in `
Bank Balance as on 31.03.2013			38079026
opening Balance of Investment		31789793	
Investment		46003214	
Total		77793007	
Withdrawn	38599297		
Add: Interest earned	2422150	41021447	36771560
Closing Balance as on 31.3.2013			1307466
ANNEXURE - II (Foundation Grant)			
RECONCILIATION OF CLOSING BALANCE AS ON 31.03.2013			
Particulars	Amount in `	Amount in `	Amount in `
Bank Balance as on 31.03.2012			7224351
opening balance of FDR 1.4.2011	2820424		
Add: Interest earned	146051		
Total	2966475		
Withdrawn	2966475	Nil	
Less: Fresh Investment		5000000	5000000
Closing Balance as on 31.3.2013			2224351