

OSMANIA UNIVERSITY



ANNUAL ACCOUNTS DEVELOPMENT BUDGET (UGC & UPE Programmes)

2013 - 2014

1st April 2013 to 31st March 2014

ANNUAL ACCOUNTS

2013 – 2014

UGC SCHEMES/PROGRAMMES

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UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

R E C E I P T S (Rs. in Lakhs)

Sl.No	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
I	X Plan			
	General Development Assistance Scheme	---	---	42.27
II	X I PLAN GRANTS- General Development Assistance Scheme	---	---	---
III	XI Plan Merged Schemes	---	88.94	88.94
IV	Internal Quality Assurance Cell (IQAC)	---	---	---
V	Addl. Assistance to Universities (New)	---	---	---
VI	XI Plan Other Schemes			
1	Construction of First Floor over ACAS	124.07	---	---
2	PG Dip. Library Science	3.40	6.33	15.06
VII	XII Plan General Development Assistance Scheme	456.17	928.83	932.69
VIII	XII Plan Merged Schemes	1.50	---	1.27
IX	Special Schemes: (CPEPA)	140.00	---	0.78
X	Other Programmes: (EMMRC, ASC, CIOS)	561.62	154.48	158.48
	C/F	1286.76	1178.58	1239.49

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		P A Y M E N T S		
		(Rs. in Lakhs)		
Sl.No.	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
I	X Plan			
	General Development Assistance Scheme	---	---	---
II	XI PLAN GRANTS - General Development Assistance scheme	---	---	5.32
III	XI Plan Merged Schemes	50.00	88.94	38.94
IV	Internal Quality Assurance Cell (IQAC)	---	---	---
V	Addl. Assistance to Universities (New)	---	12.20	---
VI	XI Plan Other Schemes			
1	Construction of First Floor over ACAS	124.07	---	---
2	PG Dip. Library Science	8.40	13.35	19.59
VII	XII PLAN General Development Assistance Scheme	317.38	471.02	406.16
VIII	XII Plan Merged Schemes	12.04	70.04	75.91
IX	Special Schemes: (CPEPA)	85.44	41.79	72.74
X	Other Programmes: (EMMRC, ASC, CIOS)	372.35	248.77	225.41
	C/F	969.68	946.11	844.07

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

R E C E I P T S		(Rs. in Lakhs)		
Sl.No	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
	B/F	1286.76	1178.58	1239.49
 XI P.G. Scholarships, Research Fellowships & Rajiv Gandhi National Fellowships, etc.				
1	Dr. Kotari Post Doctoral Fellowships	10.36	11.05	11.17
2	Post Doctoral Fellowships	36.32	62.17	15.23
3	Junior & Senior Research Fellowships (NET)	536.09	---	0.02
4	Meritorious Fellowship	475.74	26.78	313.13
5	NET Examination	50.00	27.00	28.17
6	Rajiv gandhi National Fellowship (RGNF) for SC & ST candidates	228.89	201.90	87.36
7	Moulana Azad Fellowships	15.48	15.48	15.48
XII FRP, RA & Raman PDF		---	43.13	41.58
XIII Emeritus Fellows		2.90	5.80	5.80
XIV BSR Fellowship		10.45	10.45	10.45
XV BSR - ONE TIME GRANT:		21.00	34.30	34.35
	C/F	2673.98	1616.64	1802.24

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		P A Y M E N T S		(Rs. in Lakhs)
Sl.No.	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
	B/F	969.68	946.11	844.07
XI	P.G. Scholarships, Research Fellowships & Rajiv Gandhi National Fellowships, etc.			
1	Dr. Kotari Post Doctoral Fellowships	10.36	11.16	8.83
2	Post Doctoral Fellowships	36.32	63.21	36.34
3	Junior & Senior Research Fellowships (NET)	361.03	316.41	353.95
4	Meritorious Fellowship	433.84	408.09	380.05
5	NET Examination	50.00	27.00	27.00
6	Rajiv gandhi National Fellowship (RGNF) for SC & ST candidates	228.90	344.55	204.33
7	Moulana Azad Fellowships	15.48	16.02	14.02
XII	FRP, RA & Raman PDF	---	33.95	31.91
XIII	Emeritus Fellows	4.67	10.14	8.86
XIV	BSR Fellowship	13.20	15.19	13.18
XV	BSR - ONE TIME GRANT:	21.00	32.30	30.08
	C/F	2144.48	2224.13	1952.62

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		R E C E I P T S (Rs. in Lakhs)		
Sl.No	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
	B/F	2673.98	1616.64	1802.24
XVI	Special Assistance Programme DRS/DSA/CAS/ASIHSS/ASIST, etc	77.52	288.66	17.50
XVII	PG Diploma in Ground Water Resource Evaluation (One Year) on Innovative Programme, Dept. of Geology	---	35.60	35.60
XVIII	Infrastructure Development Grant Departments (SAP & Non-SAP)	---	0.00	10.00
XIX	Major Research Projects			
a.	Faculty of Science	72.72	171.10	92.04
b.	Faculty of Arts & Social Sciences	14.21	30.65	19.97
XX	Other Items	---	3.53	3.53
XXI	Miscellaneous	407.31	3579.98	2214.64
PART - A TOTAL Rs.		3,245.74	5,726.16	4,195.52
Opening Balance: Rs.		895.64	141.92	141.92
Grand Total: Rs.		4,141.38	5,868.08	4,337.44

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		P A Y M E N T S		
		(Rs. in Lakhs)		
Sl.No.	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
	B/F	2144.48	2224.13	1952.62
XVI	Special Assistance Programme DRS/DSA/CAS/ASIHSS/ASIST, etc	223.62	331.92	217.24
XVII	PG Diploma in Ground Water Resource Evaluation (One Year) on Innovative Programme, Dept. of Geology	---	8.00	0.55
XVIII	Infrastructure Development Grant Departments (SAP & Non-SAP)	32.00	50.10	49.21
XIX	Major Research Projects			
a.	Faculty of Science	145.08	221.79	108.39
b.	Faculty of Arts & Social Sciences	22.01	53.97	36.94
XX	Other Items	---	4.08	12.68
XXI	Miscellaneous	7.31	1243.84	1805.94
PART - A TOTAL Rs.		2,574.50	4,137.83	4,183.57
Closing Balance: Rs.		1,566.88	1,730.25	153.87
Grand Total: Rs.		4,141.38	5,868.08	4,337.44

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		R E C E I P T S (Rs. in Lakhs)		
Sl.No	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
1	University with Potential for Excellence (UPE)	---	---	1,000.10
2	FOCUSED AREA OF RESEARCH			
3	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects			
4	INFRASTRUCTURE			
	Information Technology Infrastructure	---	---	
5	Building Infrastructure			
6	Academic Infrastructure			
7	Academic Reforms			
8	Administrative Reforms			
9	Outreach Programs			
10	MANAGEMENT AND ADMINISTRATION OF UPE			
11	Miscellaneous		7.57	423.79
TOTAL : Rs		-	7.57	1,423.89
OPENING BALANCE : Rs		-	-	-
GRAND TOTAL : Rs		-	7.57	1,423.89

SUMMARY

TOTAL : Rs	3,245.74	5,733.73	5,619.41
OPENING BALANCE : Rs	895.64	141.92	141.92
GRAND TOTAL : Rs	4,141.38	5,875.65	5,761.33

UGC ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

P A Y M E N T S (Rs. in Lakhs)				
Sl.No.	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
1	University with Potential for Excellence (UPE)	1,525.00	---	-
2	FOCUSED AREA OF RESEARCH	---	88.04	45.22
3	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects		72.83	47.91
4	INFRASTRUCTURE Information Technology Infrastructure	---	---	650.00
5	Building Infrastructure		650.00	
6	Academic Infrastructure		63.28	63.28
7	Academic Reforms			
8	Administrative Reforms			
9	Outreach Programs			
10	MANAGEMENT AND ADMINISTRATION OF UPE		5.50	4.48
11	Miscellaneous		17.55	568.60
TOTAL : Rs		1,525.00	897.20	1,379.50
CLOSING BALANCE : Rs		(1,525.00)	(889.64)	44.39
GRAND TOTAL : Rs		-	7.57	1,423.89
TOTAL : Rs		4,099.50	5,035.03	5,563.07
CLOSING BALANCE : Rs		41.88	840.62	198.26
GRAND TOTAL : Rs		4,141.38	5,875.65	5,761.33

UGC - UPE ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		R E C E I P T S (Rs. in Lakhs)		
Sl.No	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
1	University with Potential for Excellence (UPE)	---	---	1,000.10
2	FOCUSED AREA OF RESEARCH	---	---	---
3	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects	---	---	---
4	Infrastructure Information Technology Infrastructure	---	---	---
5	Building Infrastructure	---	---	---
6	Academic Infrastructure	---	---	---
7	Academic Reforms	---	---	---
8	Administrative Reforms	---	---	---
9	Outreach Programs	---	---	---
10	Management and Administration of UPE	---	---	---
11	Miscellaneous	---	7.57	423.80
PART - B TOTAL : Rs		-	7.57	1,423.90
OPENING BALANCE : Rs		-	-	-
GRAND TOTAL : Rs		-	7.57	1,423.90

ABSTRACT OF PART - A & PART - B

TOTAL OF PART A & PART B: Rs	3,245.74	5,733.73	5,619.42
OPENING BALANCE : Rs	895.64	141.92	141.92
GRAND TOTAL : Rs	4,141.38	5,875.65	5,761.34

UGC - UPE ANNUAL ACCOUNTS FOR 2013-2014

A B S T R A C T

		P A Y M E N T S		
		(Rs. in Lakhs)		
Sl.No.	Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Actuals for 2013-2014
1	2	3	4	5
1	University with Potential for Excellence (UPE)	1,525.00	---	---
2	FOCUSED AREA OF RESEARCH	---	88.04	45.22
3	HOLISTIC DEVELOPMENT - Interdisciplinary Research Projects	---	42.83	47.91
4	Infrastructure Information Technology Infrastructure	---	---	650.00
5	Building Infrastructure	---	650.00	---
6	Academic Infrastructure	---	63.28	63.29
7	Academic Reforms	---	---	---
8	Administrative Reforms	---	---	---
9	Outreach Programs	---	---	---
10	Management and Administration of UPE	---	5.50	4.48
11	Miscellaneous	---	17.56	568.60
PART - B TOTAL : Rs		1,525.00	867.21	1,379.50
CLOSING BALANCE : Rs		(1,525.00)	(859.64)	44.40
GRAND TOTAL : Rs		-	7.57	1,423.90

ABSTRACT OF PART - A & PART - B

TOTAL OF PART A & PART B: Rs	4,099.50	5,005.04	5,563.07
CLOSING BALANCE : Rs	41.88	870.61	198.27
GRAND TOTAL : Rs	4,141.38	5,875.65	5,761.34

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
XI PLAN		
XI Plan - Gen. Development		531,920.00
XI Plan - Gen.Dev.(Univ. Library)		57,890.00
XI Plan Prog - Pharmacy		474,030.00
XI PLAN MERGED SCHEMES	8,893,925.00	3,893,925.00
XI Merg Sch-Const.Women's Hostel - Rs.200 Lak	8,893,925.00	3,893,925.00
Add. Assistance to Universities	1,220,162.00	
PGDiploma in Lib. Inf. Sc	1,335,170.00	1,959,136.00
Salaries	1,284,210.00	1,908,176.00
Books	2,960.00	2,960.00
Equipment	-	-
Hiring Services	48,000.00	48,000.00
XII Plan		
XII Plan - Gen. Development	25,362,609.00	35,430,381.00
XII Plan Gen. Dev. I		3,613,996.00
XII Plan Gen.Dev.I- Others		3,613,996.00
XII Plan Gen.Dev. I - App.& Hon. of Guest/ P.T.		46,740.00
XII Plan Gen.Dev.I - Campus Devp.		104,806.00
XII Plan Gen. Dev.I - Cultural Activies		300,125.00
XII Plan Gen. Dev.I - Exten.Activities		17,275.00
XII Plan Gen. Dev.I- ICT Devp.		2,400,333.00
XII Plan Gen. Dev.I- Innovative Res.Activites		17,866.00
XII Plan Gen. Dev. I - Student Amenties Incl.Hostel		626,851.00
XII Plan Gen.Dev. I- Univ. Industry Link		100,000.00
XII Plan - Gen. Dev- AIHC & A		10,000.00
XII Plan- Gen.Dev-App. Geochem		312,813.00
XII Plan - Gen. Dev- Arabic		43,500.00
XII Plan - Gen. Dev- Astronomy		241,865.00
XII Plan - Gen.Dev-Biochem		
XII Plan Gen. Dev- Biomedd-Engg		200,000.00
XII Plan - Gen.Dev-Botany		419,657.00
XII Plan - Gen.Dev. - Buss. Mgt		189,500.00
XII Plan Gen. Dev. - CFRD		1,894,854.00
XII Plan - Gen.Dev-Chemistry		434,349.00
XII Plan Gen Dev- Civil Engg		459,990.00
XII Plan - Gen. Dev- C & J		139,994.00
XII Plan - Gen.Dev- Commerce		494,923.00
XII Plan - Gen. Dev. - Comp. Sc & Engg		85,000.00
XII Plan - Gen. Dev- CPMB		695,189.00
XII Plan - Gen. Dev- Economics		53,200.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>XII Plan - Gen. Dev- Education</i>		62,350.00
<i>XII Plan - Gen. Dev- Elec& Comm.Engg</i>		200,000.00
<i>XII Plan - Gen. Dev-Elec. Engg</i>		189,488.00
<i>XII Plan - Gen. Dev- Engg.Coll(Chem, Phy.Etc)</i>		100,000.00
<i>XII Plan Gen. Dev- English</i>		20,000.00
<i>XII Plan - Gen. Dev- Genetics</i>		270,435.00
<i>XII Plan - Gen. Dev-Geography</i>		298,700.00
<i>XII Plan - Gen. Dev-Geology</i>		432,865.00
<i>XII Plan - Gen. Dev- Geophysics</i>		357,486.00
<i>XII Plan - Gen. Dev- Health Centre</i>		237,500.00
<i>XII Plan - Gen. Dev- Hindi</i>		19,936.00
<i>XII Plan - Gen. Dev- History</i>		20,000.00
<i>XII Plan - Gen. Dev- Inst. of Genetics</i>		612,000.00
<i>XII Plan - Gen. Dev - Islamic Studies</i>		10,000.00
<i>XII Plan-Gen Dev. - Law</i>		20,000.00
<i>XII Plan Gen Dev- Linguistics</i>		79,474.00
<i>XII Plan -Gen.Dev-Main.of Univ.A &SS</i>		17,459,000.00
<i>XII Plan Gen Dev- Marathi</i>		30,000.00
<i>XII Plan - Gen. Dev- Maths</i>		
<i>XII Plan - Gen.Dev- Mech. Engg</i>		300,000.00
<i>XII Plan - Gen. Dev- Microbiology</i>		299,927.00
<i>XII Plan Gen. Dev- Persian</i>		19,004.00
<i>XII Plan- Gen. Dev- Pharmacy</i>		365,000.00
<i>XII Plan - Gen. Dev. - Philosophy</i>		98,745.00
<i>XII Plan - Gen. Dev. - Phy. Education</i>		99,924.00
<i>XII Plan - Gen. Dev- Physics</i>		392,714.00
<i>XII Plan - Gen. Dev - Pol. Sc</i>		118,844.00
<i>XII Plan -Gen.Dev. - Psychology</i>		102,340.00
<i>XII Plan - Gen. Dev- Pub. Admn</i>		66,794.00
<i>XII Plan Gen Dev - Sanskrit</i>		70,000.00
<i>XII Plan - Gen Dev- Sociology</i>		33,000.00
<i>XII Plan - Gen. Dev- Statistics</i>		478,250.00
<i>XII Plan - Gen. Dev- Tamil</i>		
<i>XII Plan - Gen. Dev- Technology</i>		269,982.00
<i>XII Plan - Gen. Dev. - Telugu</i>		77,844.00
<i>XII Plan - Gen. Dev - Univ. Library</i>		2,515,242.00
<i>XII Plan - Gen. Dev- Urdu</i>		107,465.00
<i>XII Plan - Gen. Dev- Zoology</i>		307,242.00

<i>XII Plan - Gen. Dev. II</i>		
<i>XII Plan.Gen. Dev.II-Int. Travel Grant</i>	1,200,000.00	1,276,988.00
<i>Prof. B Reddy Naik, Zoology</i>		75,000.00
<i>Dr. Laxmikanth Rathod, Physical Education</i>		30,000.00
<i>Dr. Balram Reddy, Physical Education</i>		75,000.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Dr. K Deepla, Physical Education</i>		75,000.00
<i>Dr. Sunil Kumar, Physical Education</i>		75,000.00
<i>Prof. JVD Murthy, German</i>		60,000.00
<i>Prof. K Ulganathan, CPMB</i>		45,000.00
<i>Prof. C C Giri, CPMB</i>		45,992.00
<i>Dr. Parveen Jahan, Genetics</i>		66,126.00
<i>Dr. V Sudha, Bus. Mgt.</i>		75,000.00
<i>Dr. A S Chakravatry, Library</i>		52,470.00
<i>Dr. T Vijay Kumar, English</i>		75,000.00
<i>Prof. Varalakshmi, History</i>		75,000.00
<i>Dr. D Surya, Telugu</i>		75,000.00
<i>Prof. M V Ramana Murthy, Mathematics</i>		75,000.00
<i>Prof. T Parthasarathy, Chemistry</i>		75,000.00
<i>Prof. Ch Sarala Devi, Chemistry</i>		75,000.00
<i>Prof. Ch. Prasad Rao, Chemistry</i>		75,000.00
<i>Dr. Mohd. Abdul Mueyed, Urdu</i>		72,400.00
<i>Prof. Sheela Mishra, Hindi</i>		5,000.00

<i>XII Plan.Gen. Dev.II-Atten. Conf Within India</i>	<i>400,000.00</i>	<i>266,174.00</i>
<i>Prof. Kalpana Markandey, Geogrraphy</i>		5,000.00
<i>Prof. M Sakkubhavya, Education</i>		5,000.00
<i>Prof. B N Reddy, Botany</i>		5,000.00
<i>Prof. P Venkateshwar Rao, Lib. & Inf. Sc.</i>		4,470.00
<i>Prof. Panduranga Reddy, Geology</i>		4,650.00
<i>Prof. I Vidya Kumar, Law</i>		3,345.00
<i>Dr. R K Pavan Kumar, Lib. & Inf. Sc.</i>		5,000.00
<i>Dr. S Yadagiri, Lib. & Inf. Sc.</i>		5,000.00
<i>Prof. S V Satyanarayna, Telugu</i>		5,000.00
<i>Prof. M V Ramana Reddy, Physics</i>		4,850.00
<i>Prof. Nageshwar Rao, Director, Infrastructure</i>		16,140.00
<i>Prof. Sheela Mishra, Hindi</i>		5,000.00
<i>Dr. M Sreenath Reddy, Physics</i>		5,000.00
<i>Prof. Y F Jaya Kumar, Dean, Faculty of Law</i>		5,000.00
<i>Dr. N Ram Prasad, Law</i>		5,000.00
<i>Dr. K Bharathi, Lib. & Inf. Sc.</i>		4,460.00
<i>Prof. I Pandu Ranga Reddy, Coordinator, Shodhganga</i>		20,000.00
<i>Dr. P Ramesh Babu,</i>		20,000.00
<i>Dr. A S Chakravarthy, Lib. & Inf. Sc.</i>		20,000.00
<i>Dr. K Sree Ram Reddy, Mathematics</i>		5,000.00
<i>Dr. Indrakanth sekhar, Commerce</i>		5,000.00
<i>Dr. J Ravi Kumar, Commerce</i>		5,000.00
<i>Prof. Prashant Athma, Commerce</i>		5,000.00
<i>Dr. Sabiha Shareef, Commerce</i>		5,000.00
<i>Prof. B Raja Rathnam, Commerce</i>		5,000.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Dr. M Gangadhar, Commerce</i>		5,000.00
<i>Dr. G Naresh Reddy, Commerce</i>		5,000.00
<i>Prof. S V Satyanarayna, Dean, Commerce</i>		5,000.00
<i>Dr. V Usha Kiran, Commerce</i>		5,000.00
<i>Dr. B Sunil Kumar, Physical Education</i>		5,000.00
<i>Dr. S Kamalakar Reddy, Botany</i>		5,000.00
<i>Dr. Veeraiah, Geophysics</i>		2,319.00
<i>Dr. Summunatha, Business Mgt.</i>		5,000.00
<i>Prof. V Appa Rao, Commerce</i>		3,640.00
<i>Prof. Laxmanm, Commerce</i>		3,800.00
<i>Dr. L Ashok Kumar, Geography</i>		5,000.00
<i>Dr. I Balaram Reddy, Physical Education</i>		5,000.00
<i>Prof. Rajesh Kumar, Physical Education</i>		5,000.00
<i>Dr. G Anjaiah, History</i>		5,000.00
<i>Dr. A Sabita Rani, Botany</i>		5,000.00
<i>Dr. Aruna, History</i>		5,000.00
<i>Dr. D Chennappa, Commerce</i>		3,500.00
<i>Dr. K Shailaja, Botany</i>		5,000.00
<i>Dr. K Sadhana, Physics</i>		5,000.00

<i>XII Plan.Gen. Dev.II-Basic Facilities</i>		523,540.00
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<i>XII Plan.Gen. Dev. II-Conf/Sem/Work</i>	700,000.00	1,110,940.00
<i>Executive Chairman, ICPA-12, Public Admn.</i>		180,000.00
<i>Dr. S S Quadri, Arabic</i>		18,000.00
<i>Coordinator, Sahayam</i>		6,750.00
<i>Director, Sr. Ronala Ross Inst.</i>		15,000.00
<i>Prof. B Prathibha Devi, Botany</i>		20,000.00
<i>Director, Res. Foundation for devotional Literature studies</i>		15,000.00
<i>Prof. V Shekar, Bus. Mgt.</i>		15,000.00
<i>Head, Arabic</i>		20,000.00
<i>Prof. Shobhanaditya, Bio Chemistry</i>		20,000.00
<i>Prof. Sheela Mishra, Hindi</i>		20,000.00
<i>Head, Geology</i>		15,000.00
<i>Prof. A Vidyadhar Reddy, Bus. Mgt.</i>		15,000.00
<i>Head, Physics</i>		15,000.00
<i>Principal, P G College, Secunderabad</i>		20,000.00
<i>Coordinator, Psychological Centre</i>		20,000.00
<i>Head, Telugu</i>		20,000.00
<i>Director, Inst. Of Genetics</i>		15,000.00
<i>Director, Sir Ronald Ross Inst.</i>		15,000.00
<i>Head, Telugu</i>		15,000.00
<i>Coordinator, National Service Scheme</i>		15,000.00
<i>Head, Astronomy</i>		15,000.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Head, Physics</i>		20,000.00
<i>Prof. S V Satyanarayana, Dean, Commerce</i>		15,000.00
<i>Head, Geophysics</i>		15,000.00
<i>Principal, Univ. College for Women, Koti</i>		15,000.00
<i>Head, Geophysics</i>		15,000.00
<i>Head, Astronomy</i>		10,000.00
<i>Head, Biomedical Engg.</i>		20,000.00
<i>Head, Comm. & Journalism</i>		15,000.00
<i>Head, Telugu</i>		12,500.00
<i>Womens Day Celebrations</i>		40,000.00
<i>Prof. K Prathap Reddy, Economics</i>		10,000.00
<i>Director, Minorities Cell</i>		15,000.00
<i>Director, SC / ST Cell</i>		13,690.00
<i>Head, Zoology</i>		15,000.00
<i>Head, Sanskrit</i>		20,000.00
<i>Convenor, ICON BMS 2014, Nizam College</i>		30,000.00
<i>Director, Inst. Of Genetics</i>		15,000.00
<i>Dr. B Srinivas, App. Geo Chemistry</i>		15,000.00
<i>Principal, Univ. College for Women, Koti</i>		20,000.00
<i>Director, Minorities Cell</i>		15,000.00
<i>Principal, Univ. college of Science</i>		15,000.00
<i>Prof. S V Satyanarayana, Dean, Commerce</i>		20,000.00
<i>Head, History</i>		20,000.00
<i>Head, Kannada</i>		15,000.00
<i>Head, Mechanical Engg.</i>		20,000.00
<i>Prof. S Simhadri, Geography</i>		20,000.00
<i>Head, Marathi</i>		15,000.00
<i>Conference Secretary, Int. Conf. on Global Business</i>		30,000.00
<i>Principal, University College of Law</i>		20,000.00
<i>Director, Centre for Womens Studies</i>		30,000.00
<i>Prof. D Ravinder, Political Science</i>		25,000.00
<i>Dr. A Hari Padmasree, Chemistry</i>		15,000.00

<i>XII Plan. Gen. Dev.II-Day Care Centre</i>		50,000.00
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<i>XII Plan.Gen. Dev.II-Publication Grant</i>	700,000.00	365,000.00
<i>Dr. Akthar, Arabic</i>		25,000.00
<i>Prof. Sidda Goud, CIOS</i>		15,000.00
<i>Dr. Syed Mohd, Persian</i>		25,000.00
<i>Prof. Andamma, Telugu</i>		25,000.00
<i>Md. Abdul Maheed, Urdu</i>		25,000.00
<i>Dr. H S Budiuddin Sabri, Arabic</i>		25,000.00
<i>Dr. Seetha Goud, CIOS</i>		25,000.00
<i>Head, Arabic</i>		25,000.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Prof. Fatima Begum, Urdu</i>		25,000.00
<i>Head, Telugu</i>		25,000.00
<i>Prof. S V Satyanarayana, Telugu</i>		25,000.00
<i>Dr. D Surya, Telugu</i>		25,000.00
<i>Prof. A Ramulu. Sanskrit</i>		25,000.00
<i>Head, History</i>		25,000.00
<i>Prof. M Vijayasree, Sanskrit</i>		25,000.00
<i>XII Plan.Gen. Dev.II-Visiting Prof</i>	200,000.00	
<i>XII Plan.Gen. Dev.II-Inst. Main. Facility</i>	480,235.00	320,783.00
<i>XII Plan.Gen.Dev.II-Career & Coun (Placement Cell)</i>	600,000.00	621,516.00
<i>Boys Hostel Building for the students of University College of Arts & Social Sciences at O U Campus</i>	17,459,000.00	
<i>XII Plan.Gen. Dev.II-CECC-SC/ST/OBC</i>	4,309,432.00	5,051,904.00
<i>XII Plan.Gen. Dev. II-Equal Opp. Cell</i>	195,000.00	39,463.00
<i>XII Plan -Cont.of Phd. Hostel for Women</i>	2,500,000.00	2,500,000.00
<i>XII Plan - Life Long Learning</i>		650,207.00
<i>Books</i>		
<i>Contingency</i>		33,242.00
<i>Equipment (N.R)</i>		500,000.00
<i>Programme Cost</i>		52,000.00
<i>Staff Support</i>		30,000.00
<i>Travel/Field Work</i>		34,965.00
<i>UGC - CPEPA</i>	4,179,576.00	7,273,431.00
<i>UGC- CPEPA - BIOCHEMISTRY</i>		1,752,568.00
<i>Equipment</i>		1,029,973.00
<i>Contingency</i>		51,025.00
<i>Consumables</i>		285,646.00
<i>Fellowships</i>		385,924.00
<i>UGC - CPEPA - BOTANY</i>		357,219.00
<i>Equipment</i>		29,925.00
<i>Contingency</i>		20,442.00
<i>Consumables</i>		72,043.00
<i>Travel /Field Work</i>		20,000.00
<i>Fellowships</i>		214,809.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
UGC - CPEPA - CHEMISTRY		635,713.00
Equipment		14,910.00
Contingency		24,554.00
Consumables		300,508.00
Fellowships		295,741.00
UGC - CPEPA - CPMB		933,204.00
Equipment		1,927.00
Contingency		16,783.00
Consumables		280,860.00
Fellowships		633,634.00
UGC - CPEPA - GENETICS		1,302,138.00
Equipment		353,080.00
Contingency		
Consumables		275,543.00
Fellowships		673,515.00
UGC - CPEPA - INST. OF GENETICS		2,184,233.00
Equipment		1,400,000.00
Contingency		9,782.00
Consumables		94,417.00
Fellowships		550,428.00
Animal Facility		129,606.00
UGC - CPEPA - OTHERS		108,356.00
Contingency		8,356.00
Travel /Field Work		100,000.00
Seminar		
Fellowships		
UGC - CPEPA - Others		

E M M R C	13,679,885.00	11,748,505.00
Books & Periodicals	100,000.00	10,385.00
Consumable Materials	200,000.00	43,232.00
Maintance of Vehicle	100,000.00	159,439.00
Other Office Expenditure	850,000.00	875,330.00
Pension	1,483,180.00	1,140,262.00
Production of Programmes	300,000.00	60,256.00
Purhcase & Maint. of Tech. Equip.	200,000.00	95,430.00
E- Content	250,000.00	
Salaries	9,622,705.00	9,273,275.00
Seminar	350,000.00	
Travel Costs	224,000.00	90,896.00

Academic Staff College	10,677,185.00	9,591,558.00
Equipment	100,000.00	
Books & Journals	100,000.00	99,964.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Participant Cost</i>	6,000,000.00	4,926,209.00
<i>Salaries</i>	3,877,185.00	3,791,490.00
<i>Working Expenses</i>	600,000.00	773,895.00

<i>Centre for Indian Ocean Studies</i>	520,000.00	1,200,893.00
<i>Books & Journals</i>	-	-
<i>Contingency</i>	60,000.00	49,647.00
<i>Field Work</i>	65,000.00	39,028.00
<i>Office Equipment</i>	65,000.00	37,556.00
<i>Operational Exp & Cont</i>	55,000.00	294,000.00
<i>Project Fellow</i>		291,086.00
<i>Publications</i>	75,000.00	82,865.00
<i>Seminar</i>	200,000.00	406,711.00
<i>Visiting Fellow</i>		

<i>Dr. Kotari</i>		
<i>G. Lalitha, Physics</i>	552,400.00	497,400.00
<i>Shuchi Tiwari, Chemistry</i>	563,970.00	385,790.00

<i>POST DOCTORAL FELLOWSHIP</i>		
<i>D.Raju - Biochemistry</i>	342,065.00	278,284.00
<i>Manohar M. Pub.Admn.</i>	1,270,660.00	1,136,660.00
<i>Naresh Jadhav-Botany</i>	38,400.00	
<i>Dharma, Bus. Mangt (SC/ST)</i>	132,251.00	
<i>Shaik Zalfikar Ali, Microbiology</i>	209,427.00	
<i>Krishna Shailaja, UCT</i>	262,000.00	
<i>Rama Krishna,P-Geology</i>	279,600.00	
<i>Ravindra Babu, P.(CPMB) of Genetics</i>	39,000.00	
<i>Sanjeeva Rao, Dept. of Law</i>	1,256,400.00	780,000.00
<i>Sarojini Chakravarthy, Botany, PGS</i>	440,000.00	375,000.00
<i>Jharni, P. Dept. of Genetics</i>	470,000.00	390,000.00
<i>Kiranmayee - Genetics</i>	573,143.00	365,311.00
<i>Sadanandam - Chemistry</i>	536,800.00	
<i>Bhuwaneshwari, Genetics</i>	471,456.00	308,436.00

<i>JRF/SRF Fellowships</i>	31,641,454.00	35,395,023.00
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<i>Jrf Net Test</i>	2,700,000.00	2,700,000.00
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<i>MERITORIOUS FELLOWSHIP (RFSMS)</i>	40,808,876.00	38,005,202.00
<i>Appl. Geochemistry</i>	1,354,024.00	1,668,453.00
<i>Biochemistry</i>	1,176,000.00	1,112,742.00
<i>Botany</i>	5,285,264.00	4,470,762.00
<i>Chemistry</i>	2,532,976.00	2,049,558.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Civil Engg.</i>		
<i>Communication & Journalism</i>	1,075,832.00	1,239,815.00
<i>Economics</i>	1,268,515.00	1,300,515.00
<i>Genetics</i>	4,958,605.00	8,093,174.00
<i>Geography</i>	4,283,569.00	3,263,650.00
<i>Geology</i>	1,152,000.00	1,183,500.00
<i>Geophysics</i>	1,492,400.00	2,085,723.00
<i>History</i>	1,478,385.00	575,677.00
<i>Matematics</i>	1,152,000.00	1,046,271.00
<i>Microbilogy</i>	1,152,000.00	1,309,482.00
<i>Physics</i>	2,856,380.00	1,847,563.00
<i>Political Science</i>	1,512,152.00	1,167,540.00
<i>Public Administration</i>	1,263,464.00	1,353,063.00
<i>Statistics</i>	879,000.00	224,903.00
<i>Zoology</i>	5,936,310.00	4,012,811.00
<i>Rajiv Gandhi National Fellowship</i>	34,454,580.00	20,432,924.00
<i>Moulana Azad National Fellowship</i>	1,601,600.00	1,401,600.00
<i>UGC - FRP - Harish -App. Geochem</i>	546,700.00	530,983.00
<i>RAMAN PDF in USA</i>		
<i>Raman PDF in USA - B. Bhima-Microbiology</i>	1,432,152.00	1,243,872.00
<i>Raman PDF in USA- Roja Rani, Genetics</i>	1,416,630.00	1,416,630.00
<i>EMERITUS FELLOWS</i>		
<i>Prof. Gopal, N - Telugu</i>	245,145.00	240,317.00
<i>Prof. Pradeep Kumar - Hindi</i>	290,000.00	276,667.00
<i>Prof. N.L. Mohan, Geophysics</i>	290,000.00	250,000.00
<i>Prof. Pavan Guru - Geology</i>	118,667.00	110,000.00
<i>Prof. Krishna Reddy, Zoology</i>	9,372.00	9,372.00
<i>Prof. Satyanarayana A.V.- Bus. Mgt</i>	61,258.00	
<i>BSR - Fellowship</i>		
<i>Prof. Kavikishore, P.B Genetics</i>	713,249.00	683,249.00
<i>Prof. Ramanamurthy,S. Physics</i>	805,204.00	634,263.00
<i>ONE -TIME GRANT</i>		
<i>Prof. S.S. Singh-Biochem</i>	500,000.00	280,404.00
<i>Prof. L.V. Rao-Microbiology</i>	630,000.00	630,000.00
<i>Prof. Prathibha Nallari - Genetics</i>	700,000.00	700,000.00
<i>Prof. Gopal Reddy - Microbiology</i>	700,000.00	699,442.00
<i>Prof. Dashavanth Reddy- CPMB</i>	700,000.00	697,852.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
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SPECIAL ASSISTANCE PROGRAMME		
CAS - I - GEOGRAPHY	425,000.00	87,743.00
<i>Equipment</i>		1,000.00
<i>Contingency</i>	150,000.00	20,000.00
<i>Travel /Field Work</i>	25,000.00	22,146.00
<i>Seminar</i>	100,000.00	
<i>Adv.Comm.Meeting</i>	50,000.00	40,147.00
<i>Books & Journals</i>	100,000.00	4,450.00

DSA - I - MATHS	570,000.00	81,000.00
<i>Equipment</i>	300,000.00	1,000.00
<i>Adv.Comm. Meeting</i>	80,000.00	80,000.00
<i>Contingency</i>	50,000.00	
<i>Consumbales</i>	40,000.00	
<i>Seminar</i>	100,000.00	

CAS - II - POLITICAL SCIENCE	1,400,000.00	101,000.00
<i>Equipment</i>		1,000.00
<i>Contingency</i>	200,000.00	
<i>Travel/Field Work</i>	300,000.00	
<i>Seminar</i>	200,000.00	
<i>Hiring Services</i>	300,000.00	
<i>Adv.Comm.Meeting</i>	100,000.00	100,000.00
<i>Visiting Fellow</i>	100,000.00	
<i>Books & Journals</i>	200,000.00	

DSA - HISTORY- II	215,000.00	1,000.00
<i>Contingency</i>	25,000.00	1,000.00
<i>Travel/Field Work</i>	25,000.00	
<i>Seminar</i>	50,000.00	
<i>Hiring Services</i>	37,500.00	
<i>Adv. Comm. Meeting</i>	12,500.00	
<i>Visiting Fellow</i>	15,000.00	
<i>Books & Journals</i>	50,000.00	

DRS - ARABIC- II	180,000.00	51,000.00
<i>Arabic - Contingency / Working Exp</i>	17,500.00	1,000.00
<i>Travel/Fields Work</i>	25,000.00	
<i>Seminar</i>	37,500.00	
<i>Hiring Services</i>	50,000.00	
<i>Arabic - Advisory Committee Meeting</i>	12,500.00	50,000.00
<i>Visiting Fellow</i>	22,500.00	
<i>Books & Journals</i>	15,000.00	

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
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DRS-II in Sociology	200,000.00	-
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CAS -II- GENETICS	7,819,191.00	3,318,097.00
<i>Equipment</i>	6,512,391.00	2,523,391.00
<i>Contingency / Working Exp</i>	100,000.00	94,058.00
<i>Chemicals</i>	500,000.00	
<i>Travel/ Field Trips</i>	40,000.00	39,928.00
<i>Hiring Services</i>	100,000.00	92,000.00
<i>Advisory Comm. Meeting</i>	80,000.00	100,000.00
<i>Visiting Fellows</i>	-	-
<i>Books & Journals</i>	50,000.00	-
<i>Project Fellows</i>	436,800.00	468,990.00

DRS - I - GEOLOGY	1,536,736.00	419,814.00
<i>Equipment</i>	718,336.00	195,000.00
<i>Contingency / Working Exp</i>	140,000.00	11,412.00
<i>Chemicals</i>	140,000.00	
<i>Travel /Field Work</i>	120,000.00	65,000.00
<i>Seminars</i>		
<i>Hiring Services</i>	100,000.00	27,500.00
<i>Adv. Comm.Meeting</i>	40,000.00	
<i>Books & Journals</i>	60,000.00	25,612.00
<i>Project Fellow</i>	218,400.00	95,290.00
<i>R/facilities</i>		

DRS-I MICROBIOLOGY	3,536,255.00	2,045,792.00
<i>Equipment</i>	2,972,855.00	1,705,735.00
<i>Contingency</i>	60,000.00	15,000.00
<i>Chemicals</i>	160,000.00	105,000.00
<i>Travel</i>	25,000.00	14,644.00
<i>Visiting fellow</i>	20,000.00	
<i>Hiring Services</i>	20,000.00	19,800.00
<i>Adv. Comm. Meeting</i>	40,000.00	
<i>Books & Journals</i>	20,000.00	
<i>Project Fellow</i>	218,400.00	185,613.00

DRS - I CHEMISTRY	395,263.00	20,000.00
<i>Equipment</i>	95,263.00	-
<i>Contingency/work. Exp</i>	40,000.00	-
<i>Chemicals</i>	200,000.00	-
<i>Advisory Commitee Meeting</i>	40,000.00	20,000.00
<i>Books & Journals</i>	20,000.00	-

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Tender Fee</i>		

<i>DRS - I STATISTICS</i>	<i>431,662.00</i>	<i>314,735.00</i>
<i>Equipment</i>	<i>158,128.00</i>	<i>158,128.00</i>
<i>Contingency/work.Exp</i>	<i>30,000.00</i>	<i>10,000.00</i>
<i>Travel/Field Work</i>	<i>30,000.00</i>	<i>-</i>
<i>Seminar</i>	<i>100,000.00</i>	<i>100,000.00</i>
<i>Hiring Services</i>	<i>30,000.00</i>	<i>30,000.00</i>
<i>Advisory Committee Meeting</i>	<i>33,534.00</i>	<i>16,607.00</i>
<i>Books & Journals</i>	<i>50,000.00</i>	<i>-</i>

<i>DSA - ECONOMICS-III</i>	<i>510,000.00</i>	<i>319,685.00</i>
<i>Contingency / Working Exp</i>	<i>100,000.00</i>	<i>50,000.00</i>
<i>Travel / Field Trips</i>	<i>100,000.00</i>	<i>100,000.00</i>
<i>Seminar</i>	<i>50,000.00</i>	<i>5,000.00</i>
<i>Hiring Services</i>	<i>60,000.00</i>	<i>10,800.00</i>
<i>Advisory Committee Meeting</i>	<i>50,000.00</i>	<i>55,000.00</i>
<i>Visiting Fellow</i>	<i>50,000.00</i>	<i>-</i>
<i>Books & Journals</i>	<i>100,000.00</i>	<i>98,885.00</i>

<i>DSA II - GEOPHYSICS- I</i>	<i>2,937,118.00</i>	<i>3,893,363.00</i>
<i>Equipment</i>	<i>2,507,118.00</i>	<i>3,498,557.00</i>
<i>Contingency / Working Exp</i>	<i>100,000.00</i>	<i>98,000.00</i>
<i>Travel / Field Trips</i>	<i>100,000.00</i>	<i>100,000.00</i>
<i>Geophysics - Seminar</i>	<i>40,000.00</i>	<i>40,000.00</i>
<i>Hiring Services</i>	<i>60,000.00</i>	<i>60,000.00</i>
<i>Advisory Committee Meeting</i>	<i>60,000.00</i>	<i>60,000.00</i>
<i>Visiting Fellow</i>	<i>50,000.00</i>	<i>16,828.00</i>
<i>Books & Journals</i>	<i>20,000.00</i>	<i>19,978.00</i>

<i>DRS - PUBLIC ADMN-I</i>	<i>1,103,613.00</i>	<i>784,504.00</i>
<i>Equipment</i>	<i>-</i>	<i>-</i>
<i>Contingency / Working Exp</i>	<i>65,000.00</i>	<i>42,275.00</i>
<i>Travel / Field Trips</i>	<i>140,000.00</i>	<i>138,570.00</i>
<i>Hiring Services</i>	<i>58,213.00</i>	<i>21,000.00</i>
<i>Advisory Committee Meeting</i>	<i>50,000.00</i>	<i>-</i>
<i>Visiting Fellow</i>	<i>100,000.00</i>	<i>30,212.00</i>
<i>Books & Journals</i>	<i>60,000.00</i>	<i>22,047.00</i>
<i>Project Fellow</i>	<i>530,400.00</i>	<i>530,400.00</i>
<i>Public Admn - Seminar</i>	<i>100,000.00</i>	<i>-</i>

<i>DRS - ENGLISH- I</i>	<i>3,110,852.00</i>	<i>2,801,198.00</i>
<i>Equipment</i>	<i>321,235.00</i>	<i>321,235.00</i>
<i>Contingency / Working Exp</i>	<i>362,900.00</i>	<i>316,577.00</i>

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Travel / Field Trips</i>	326,799.00	226,799.00
<i>Seminar</i>	444,813.00	410,866.00
<i>Hiring Services</i>	286,950.00	286,950.00
<i>Advisory Committee Meeting</i>	169,484.00	100,100.00
<i>Visiting Faculty</i>	340,456.00	280,456.00
<i>Books & Journals</i>	402,371.00	402,371.00
<i>Publication</i>	455,844.00	455,844.00

<i>DRS - COMMERCE- II</i>	88,000.00	88,000.00
<i>Contingency / Working Exp</i>		
<i>Travel / Field Trips</i>		
<i>Seminar</i>		
<i>Advisory Committee Meeting</i>		
<i>Visiting Fellow</i>		
<i>Books & Journals</i>		
<i>Project Fellow</i>	88,000.00	88,000.00

<i>DRS III - ZOOLOGY</i>	1,648,104.00	366,959.00
<i>Equipment</i>	1,010,203.00	
<i>Contingency / Working Exp</i>	100,000.00	100,000.00
<i>Chemicals</i>	140,000.00	140,000.00
<i>Field Work/Travel Grant</i>	50,000.00	20,000.00
<i>Seminar</i>	40,000.00	40,000.00
<i>Adv Comm Meeting</i>	60,000.00	56,976.00
<i>Books</i>	10,000.00	9,983.00
<i>Project Fellow</i>	237,901.00	

<i>DSA II - PHYSICS</i>	1,316,934.00	1,316,934.00
<i>Equipment</i>	1,276,934.00	1,316,934.00
<i>Travels / Field Trips</i>	40,000.00	

<i>DSA - SOCIOLOGY</i>	388,803.00	341,458.00
<i>Equipment</i>	-	-
<i>Contingency / Working Exp</i>	30,000.00	23,570.00
<i>Travel / Field Trips</i>	57,888.00	57,888.00
<i>Seminar</i>	30,000.00	20,000.00
<i>Hiring Services</i>	50,000.00	-
<i>Advisory Committee Meeting</i>	40,915.00	60,000.00
<i>Visiting Fellow</i>	60,000.00	60,000.00
<i>Books & Journals</i>	120,000.00	120,000.00
<i>Project Fellow</i>		

<i>DRS II - BIOCHEMISTRY</i>	82.00	82.00
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<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Travel Field Work</i>		82.00
CAS - POLITICAL SCIENCE	170,619.00	113,192.00
<i>Contingency / Working Exp</i>	40,000.00	40,000.00
<i>Seminar</i>	10,000.00	
<i>Advisory Committee Meeting</i>	24,455.00	
<i>Visiting Fellow</i>	21,164.00	
<i>Books & Journals</i>	75,000.00	73,192.00
DSA III - BOTANY	2,941,158.00	2,941,158.00
<i>Equipment</i>	2,941,158.00	2,941,158.00
DSA V - GEOGRAPHY	2,186,550.00	2,186,550.00
<i>Equipment</i>	2,181,200.00	2,186,550.00
<i>Advisory Committee Meeting</i>	5,350.00	
<i>Project Fellow</i>		
DSA - HISTORY- I	0	50,000.00
<i>Advisory Committee Meeting</i>		50,000.00
ASIHSS - PHYSCHOLOGY	80,383.00	80,383.00
<i>Equipment</i>	34,884.00	80,383.00
<i>Contingency</i>	64.00	-
<i>Travel / Field Work</i>	28,935.00	-
<i>Hiring Services</i>	1,500.00	-
<i>Advisory Committee Meeting</i>	15,000.00	-
PGD-Groundwater-Geology	800,000.00	55,000.00
<i>Equipment</i>	450,000.00	-
<i>Working Expenses / Contingency</i>	77,500.00	40,000.00
<i>Consumables</i>	47,500.00	-
<i>Travel / Field Work</i>	41,000.00	-
<i>Hiring Services</i>	56,500.00	15,000.00
<i>Visiting Faculty</i>	87,500.00	-
<i>Books & Journals</i>	40,000.00	-
INFRASTRUCTURE DEVLOPMENT GRANT		
<i>Microbiology</i>	2,000,000.00	1,999,995.00
<i>Geology</i>	1,921,228.00	1,921,228.00
<i>Mathametics</i>	89,016.00	
<i>Statistics</i>	1,000,000.00	1,000,000.00
<i>Pharmacy</i>		
MAJOR RESEARCH PROJECTS		

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
MRP - Anwar, Genetics	411,100.00	313,193.00
Honorarium	144,000.00	96,000.00
Contingency	40,000.00	20,750.00
Chemicals	100,000.00	72,343.00
Travel / Field Work	90,100.00	-
Hiring Services	37,000.00	34,000.00
OH Charges	-	90,100.00

MRP - Bhattacharulu, Statistics	374,503.00	288,313.00
Equipment	93,430.00	93,430.00
Contingency	25,127.00	25,127.00
Travel / Field Work	-	-
Hiring Services	-	-
Books & Journals	32,073.00	32,073.00
Project Fellow	172,293.00	104,533.00
O H Charges	51,580.00	33,150.00

MRP - Geeta Reddy, Geography	284,850.00	151,637.00
Contingency	40,952.00	40,952.00
Travel / Field Work	37,898.00	17,898.00
Hiring Services	22,000.00	16,000.00
Project Fellow	145,600.00	38,387.00
O H Charges	38,400.00	38,400.00

MRP - Hameeda Bee, Microbiology	600,387.00	530,718.00
Equipment	270,000.00	270,000.00
Contingency	14,000.00	11,049.00
Chemicals	50,400.00	50,400.00
Travel / Field Work	10,000.00	10,000.00
Project Fellow	196,090.00	129,372.00
O H Charges	59,897.00	59,897.00

MRP - Jayanth Chalpa, Botany	243,755.00	222,155.00
Honorarium	144,000.00	108,000.00
Contingency	15,000.00	15,000.00
Chemicals	50,655.00	50,655.00
Travel / Field Work	-	14,400.00
Hiring Services	-	-
Books & Journals	-	-
O H Charges	34,100.00	34,100.00

MRP - Krishnaiah, Mech. Engg.	25,000.00	5,000.00
Equipment	10,000.00	-
Contingency	-	-

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Chemicals</i>	10,000.00	-
<i>Books & Journals</i>	-	-
<i>O H Charges</i>	5,000.00	5,000.00

MRP- Nagaraja Rao, Zoology	352,626.00	486,956.00
<i>Equipment</i>	169,050.00	250,950.00
<i>Contingency</i>	24,020.00	25,000.00
<i>Chemicals</i>	69,445.00	69,445.00
<i>Travel / Field Work</i>	-	-
<i>Hiring Services</i>	-	-
<i>Books & Journals</i>	-	-
<i>Project Fellow</i>	49,711.00	101,161.00
<i>O H Charges</i>	40,400.00	40,400.00

MRP- Narsing Rao, Geology	194,700.00	102,190.00
<i>Equipment</i>	-	-
<i>Contingency</i>	20,000.00	-
<i>Chemicals</i>	30,000.00	-
<i>Travel Field Work</i>	15,000.00	40,000.00
<i>Books & Journals</i>	20,000.00	-
<i>Project Fellow</i>	72,800.00	25,290.00
<i>OH Charges</i>	36,900.00	36,900.00

MRP - Ramachandram, Comp. Science.	12,500.00	2,500.00
<i>Equipment</i>	10,000.00	-
<i>Chemicals</i>	-	-
<i>Travel Field Work</i>	-	-
<i>OH Charges</i>	2,500.00	2,500.00

MRP - Satish Kumar, Elec. Engg.	14,500.00	4,500.00
<i>Equipment</i>	-	-
<i>Contingency</i>	10,000.00	-
<i>Hiring services</i>	-	-
<i>Books & Journals</i>	-	-
<i>OH Charges</i>	4,500.00	4,500.00

MRP - Srinivas, Physics	213,000.00	170,900.00
<i>Equipment</i>	-	-
<i>Contingency</i>	11,000.00	11,000.00
<i>Chemicals</i>	20,000.00	-
<i>Travel Field Work</i>	-	-
<i>Hiring services</i>	-	-
<i>Project Fellow</i>	182,000.00	126,000.00
<i>OH Charges</i>		33,900.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
MRP-Surekha Rani, Genetics	416,650.00	314,057.00
Contingency	13,350.00	10,350.00
Chemicals	100,000.00	56,407.00
Travel Field Work	-	-
Project Fellow	182,000.00	126,000.00
OH Charges	121,300.00	121,300.00
MRP - Vishnuvardhan, Physics	931,400.00	752,328.00
Equipment	650,000.00	571,928.00
Contingency	21,000.00	21,000.00
Chemicals	25,000.00	-
Travel Field Work	-	-
Project Fellow	182,000.00	126,000.00
OH Charges	53,400.00	33,400.00
MRP - Manohar Rao D. - Genetics	306,000.00	144,200.00
Honorarium	144,000.00	108,000.00
Contingencies	15,000.00	10,000.00
Chemicals	122,000.00	-
Travel/FW	25,000.00	26,200.00
OH Charges		
MRP-Rabindra Reddy, Chemistry	427,801.00	389,094.00
Honorarium	144,000.00	144,000.00
Contingencies	4,401.00	5,650.00
Chemicals	60,000.00	24,953.00
Travel / Field Work	1,000.00	20,492.00
Project Fellow	218,400.00	168,000.00
OH Charges	-	25,999.00
MRP- Yadagiri Reddy, Physics	571,935.00	207,256.00
Equipment	300,000.00	-
Contingency	10,190.00	-
Chemicals	12,000.00	7,911.00
Travel / Field Work	31,345.00	31,345.00
Project Fellow	218,400.00	168,000.00
OH Charges	-	-
MRP - Ramana Reddy, Physics	283,256.00	229,856.00
Equipment	-	-
Contingency	6,000.00	3,000.00
Chemicals	28,047.00	28,047.00
Travel / Field Work	21,119.00	21,119.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Project Fellow</i>	218,400.00	168,000.00
<i>OH Charges</i>	9,690.00	9,690.00

MRP - Lakshmi Bhavani, Bot, PGS	549,800.00	549,800.00
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MRP - Prathiba Devi, Botany	379,875.00	305,475.00
<i>Equipment</i>	76,234.00	-
<i>Contingency</i>	-	76,234.00
<i>Chemicals</i>	50,241.00	50,241.00
<i>Travel & Field Work</i>	5,000.00	5,000.00
<i>Hiring Services</i>	30,000.00	6,000.00
<i>Project Fellow</i>	218,400.00	168,000.00
<i>Overhead Charges</i>	-	-

MRP - Ravindernath, Pharmacy	585,732.00	250,461.00
<i>Equipment</i>	256,871.00	-
<i>Contingency</i>	25,000.00	-
<i>Chemicals</i>	67,061.00	67,061.00
<i>Travel / Field Work</i>	-	-
<i>Books & Journals</i>	15,000.00	-
<i>Project Fellow</i>	218,400.00	180,000.00
<i>OH Charges</i>	3,400.00	3,400.00

MRP - Gopal Reddy, Microbiology	472,955.00	395,908.00
<i>Equipment</i>	49,538.00	49,538.00
<i>Contingency</i>	31,243.00	31,243.00
<i>Chemicals</i>	129,118.00	121,971.00
<i>Travel/Field Work</i>	15,000.00	
<i>Hiring Services</i>	13,500.00	9,000.00
<i>Project Fellow</i>	218,400.00	168,000.00
<i>OH Charges</i>	16,156.00	16,156.00

MRP- Bhima B, Microbiology	363,198.00	300,202.00
<i>Equipment</i>	10,000.00	10,000.00
<i>Contingency</i>	8,668.00	8,668.00
<i>Chemicals</i>	80,180.00	80,180.00
<i>Travel/Field work</i>	25,000.00	12,404.00
<i>Project Fellow</i>	218,400.00	168,000.00
<i>OH Charges</i>	20,950.00	20,950.00

MRP - Sudarshan V., App. Geochemistry	560,827.00	502,927.00
<i>Equipment</i>	196,875.00	196,875.00
<i>Contingency</i>	8,536.00	8,536.00
<i>Chemicals</i>	32,625.00	32,625.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Travel/Field work</i>	28,521.00	28,521.00
<i>Hiring services</i>	33,090.00	33,090.00
<i>Books & Journals</i>	7,500.00	-
<i>Project Fellow</i>	218,400.00	168,000.00
<i>OH Charges</i>	35,280.00	35,280.00

MRP - Vijaya Bhole, Geography	364,100.00	364,100.00
<i>Contingency</i>	25,000.00	25,000.00
<i>Travel/Field Work</i>	37,500.00	37,500.00
<i>Books & Journals</i>	50,000.00	50,000.00
<i>Project Fellow</i>	168,000.00	168,000.00
<i>OH Charges</i>	46,100.00	46,100.00
<i>Special Need</i>	37,500.00	37,500.00

MRP - Laxminarayana, NERTU	492,535.00	374,450.00
<i>Equipment</i>	211,775.00	211,775.00
<i>Contingency</i>	10,000.00	4,836.00
<i>Travel/Field Work</i>	20,000.00	17,330.00
<i>Hiring Services</i>	5,000.00	10,000.00
<i>Books & Journals</i>	3,485.00	3,485.00
<i>Project Fellow</i>	218,400.00	71,084.00
<i>OH Charges</i>	23,875.00	23,875.00

MRP - Chandrasekhar, Electronics	780,100.00	700,783.00
<i>Equipment</i>	508,838.00	508,838.00
<i>Contingency</i>	12,862.00	12,862.00
<i>Travel/Field Work</i>	20,000.00	1,083.00
<i>Hiring Services</i>	10,000.00	10,000.00
<i>Books & Journals</i>	10,000.00	-
<i>Project Fellow</i>	218,400.00	168,000.00
<i>OH Charges</i>		

MRP - Srinivas, Geology, PGS	353,250.00	290,874.00
<i>Contingency</i>	30,000.00	24,869.00
<i>Chemicals</i>	80,000.00	60,000.00
<i>Travel/Field Work</i>	20,000.00	39,055.00
<i>Hiring Services</i>	20,000.00	21,300.00
<i>Books</i>	10,000.00	-
<i>Project Fellow</i>	145,600.00	98,000.00
<i>OH Charges</i>	47,650.00	47,650.00

MRP - Shashikala A.V, Geography	400,867.00	328,596.00
<i>Equipment</i>	20,000.00	-
<i>Contingency</i>	41,699.00	41,699.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Travel/Field Work</i>	75,000.00	73,129.00
<i>Books & Journals</i>	45,768.00	45,768.00
<i>Project Fellow</i>	218,400.00	168,000.00
<i>OH.Charges</i>		

MRP - Prasad G, Physics	476,053.00	193,640.00
<i>Contingency</i>	50,000.00	10,000.00
<i>Chemicals</i>	142,733.00	-
<i>Travel/Field Work</i>	64,920.00	15,640.00
<i>Project Fellow</i>	218,400.00	168,000.00

MRP - Karuna Roopula, Biochemistry	353,903.00	92,957.00
<i>Equipment</i>	3,933.00	-
<i>Contingency</i>	15,000.00	10,061.00
<i>Chemicals</i>	100,000.00	38,896.00
<i>Travel/field Work</i>	7,570.00	-
<i>Books & Journals</i>	-	-
<i>Project Fellow</i>	218,400.00	44,000.00
<i>Oh Charges</i>	9,000.00	-

MRP - Reddy Naik - Zoology	361,675.00	135,000.00
<i>Equipment</i>	4,315.00	-
<i>Contingency</i>	10,000.00	-
<i>Chemicals</i>	40,000.00	-
<i>Travel/ Field Work</i>	26,423.00	-
<i>Hiring Services</i>	60,000.00	55,000.00
<i>Books & Journals</i>	2,537.00	-
<i>Project Fellow</i>	218,400.00	80,000.00
<i>- OH Charges</i>		

MRP - Karunkar Reddy, Botany	507,361.00	214,380.00
<i>Contingency</i>	24,724.00	8,048.00
<i>Chemicals</i>	7,920.00	52,207.00
<i>Travel/Field Work</i>	25,860.00	4,254.00
<i>Hiring Services</i>	12,000.00	18,000.00
<i>Project Fellow</i>	436,857.00	131,871.00

MRP - Venkateshwar Rao. L (New) - Microbiology	641,989.00	105,600.00
<i>Contigencies</i>	15,217.00	-
<i>Chemicals</i>	153,472.00	-
<i>Travel Field Work</i>	22,500.00	-
<i>Project Fellow</i>	441,200.00	96,000.00
<i>Overhead Charges</i>	9,600.00	9,600.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
MRP - Smitha Pawar, Genetics	1,063,645.00	522,000.00
Equipment	410,000.00	410,000.00
Contingency	19,948.00	-
Chemicals	130,049.00	-
Travel & Field Work	18,848.00	-
Project Fellow	484,800.00	112,000.00
Overhead Charges		

MRP - Sandepta B, Microbiology	676,133.00	12,167.00
Contingency	7,558.00	-
Chemical	205,472.00	-
Travel & Field Work	30,221.00	4,167.00
Hiring Services	33,709.00	8,000.00
Books & Journals	-	-
Project Fellow	397,797.00	-
Overhead Charges	1,376.00	-

MRP - Padma Balaravi. - Genetics	1,065,057.00	43,398.00
Honorarium	324,000.00	-
Contingency	33,378.00	3,398.00
Chemicals	190,282.00	-
Travel & Field Work	24,300.00	-
Project Fellow	493,097.00	40,000.00

MRP - Suryanaran Singh, Bio Chem.	788,420.00	58,100.00
Chemicals	298,579.00	-
Travel & Field Work	41,776.00	-
Project Fellow	427,065.00	56,000.00
Overhead Charges	21,000.00	2,100.00

MRP - Seetha Rama Rao, Botany	565,388.00	14,970.00
Equipment	-	-
Contingency	43,898.00	-
Chemicals	85,580.00	-
Travel Field Work	12,500.00	-
Project Fellow	408,440.00	-
OH Charges	14,970.00	14,970.00

MRP - Appa Rao - Physics	595,059.00	102,158.00
Contingencies	30,768.00	-
Chemicals	45,010.00	-
Travel & Field Work	30,571.00	6,158.00
Project Fellow	486,810.00	96,000.00
Overhead Charges	1,900.00	-

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
		-
MRP - Prameela Subhashini - Technology	520,418.00	43,991.00
Contingency	18,835.00	-
Chemicals	47,639.00	-
Travel/Field Work	17,496.00	-
Hiring Services	13,200.00	-
Books & Journals	19,991.00	19,991.00
Project Fellow	386,239.00	24,000.00
OH Charges	17,018.00	
		-
MRP - Bhadraiah B, Botany	678,009.00	81,695.00
Contingency	66,551.00	220.00
Chemicals	99,590.00	25,475.00
Travel/Field Work	11,474.00	-
Hiring Services	16,000.00	-
Project Fellow	490,394.00	56,000.00
Overhead Charges	6,000.00	-
		-
MRP - Prathap Reddy, Zoology	606,889.00	109,631.00
Equipment	3,825.00	3,801.00
Contingency	49,000.00	9,930.00
Chemicals	75,855.00	-
Travel & Field Work	8,516.00	-
Project Fellow	453,793.00	80,000.00
Overhead Charges	15,900.00	15,900.00
		-
MRP - Rudrama Devi, Zoology	303,293.00	
Project Fellow	303,293.00	
		-
MRP - Shiva Raj, Chemistry	151,845.00	8,155.00
Equipment	-	-
Contingency	8,155.00	8,155.00
Project Fellow	143,690.00	-
Overhead Charges	-	-
		-
MRP - Shailaja, Botany	511,645.00	173,848.00
Contingency	-	-
Chemicals	74,948.00	74,948.00
Travel & Field Work	-	-
Project Fellow	409,797.00	72,000.00
OH Charges	26,900.00	26,900.00
		-
MRP - Neeti Saxena, Botany	146,560.00	
Project Fellow	146,560.00	

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
MRP - Manohara Chary C, Botany	128,809.00	
<i>Project Fellow</i>	128,809.00	
MRP - Satya Prasad K, Botany	168,966.00	24,900.00
<i>Project Fellow</i>	144,066.00	
<i>Overhead Charges</i>	24,900.00	24,900.00
MRP - Manikya Reddy, Botany	192,066.00	
<i>Project Fellow</i>	192,066.00	
<i>Overhead Charges</i>		
MRP - Vittal, Chemistry	229,325.00	
<i>Project Fellow</i>	229,325.00	
<i>Overhead Charges</i>		
MRP - Venkateshwari A, Inst. Of Genetics	255,000.00	
<i>Project Fellow</i>	255,000.00	
<i>Overhead Char</i>		
MRP - Nagaraju T, Zoology	224,400.00	224,400.00
<i>Contingency</i>		
<i>Chemicals</i>		
<i>Project Fellow</i>	224,400.00	224,400.00
MRP-Achalapathi- Comm	328,630.00	313,930.00
<i>Equipment</i>	52,380.00	52,380.00
<i>Contingency</i>	25,000.00	25,000.00
<i>Travel/Field Work</i>	33,040.00	33,040.00
<i>Hiring services</i>	25,000.00	
<i>Books & Journals</i>	60,000.00	60,000.00
<i>Project Fellow</i>	133,210.00	119,210.00
<i>OH Charges</i>		24,300.00
MRP - Velliangiri, Tamil	150,000.00	50,000.00
<i>Equipment</i>	50,000.00	
<i>Contingency</i>	25,000.00	
<i>Travel/Field Work</i>	25,000.00	
<i>Books & Journals</i>	50,000.00	50,000.00
<i>OH Charges</i>		
MRP - Satyanaraya S V, Telugu	476,820.00	313,091.00
<i>Equipment</i>	60,250.00	60,250.00
<i>Continngency</i>	50,000.00	

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Travel & Field Work</i>	38,219.00	12,490.00
<i>Hiring services</i>	31,000.00	21,000.00
<i>Books & Journals</i>	115,351.00	65,351.00
<i>Project Fellow</i>	182,000.00	154,000.00
<i>Overhead Charges</i>		

MRP - Arjun Rao - History	347,212.00	290,354.00
<i>Equipment</i>	74,900.00	74,900.00
<i>Contingency</i>	74,000.00	37,537.00
<i>Travel & Field Work</i>	33,314.00	40,929.00
<i>Hiring services</i>	100,000.00	72,000.00
<i>Books & Journals</i>	49,998.00	49,988.00
<i>OHCharges</i>	15,000.00	15,000.00

MRP-Narsimhulu (Retd) New-Economics	331,626.00	192,641.00
<i>Equipment</i>	35,000.00	35,000.00
<i>Contingency</i>	4,226.00	5,641.00
<i>Travel & Field Work</i>	20,000.00	
<i>Hiring services</i>	5,000.00	5,000.00
<i>Project Fellow</i>	246,400.00	126,000.00
<i>OH Charges</i>	21,000.00	21,000.00

MRP - Ramulu, Sanskrit	312,940.00	199,395.00
<i>Contingency</i>	37,500.00	23,955.00
<i>Travel & Field Work</i>	34,890.00	34,890.00
<i>Hiring services</i>	30,000.00	
<i>Books</i>	117,000.00	117,000.00
<i>Project Fellow</i>	70,000.00	
<i>OH Charges</i>	23,550.00	23,550.00

MRP- Balaswamy, C & J	395,170.00	335,073.00
<i>Equipment</i>	46,008.00	5,000.00
<i>Contingency</i>	20,000.00	20,000.00
<i>Travel/Field work</i>	25,000.00	22,656.00
<i>Hiting Services</i>	25,000.00	25,000.00
<i>Books & Journals</i>	49,976.00	49,971.00
<i>Project Fellow</i>	206,873.00	145,133.00
<i>OH Charges</i>	22,313.00	67,313.00

MRP - Vaikuntham Y, History	272,900.00	124,231.00
<i>Equipment</i>	75,000.00	71,875.00
<i>Hanororium</i>		
<i>Contingency</i>	50,000.00	
<i>Travel & Filed Work</i>	75,000.00	22,760.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Hiring Services</i>	35,000.00	
<i>Books & Journals</i>	15,000.00	6,696.00
<i>Overhead Charges</i>	22,900.00	22,900.00
MRP - Mallikarjun - Bus. Mgt	134,800.00	84,800.00
<i>Equipment</i>	47,000.00	47,000.00
<i>Contingency</i>	16,000.00	16,000.00
<i>Travel/Field Work</i>	25,000.00	
<i>Hiring services</i>	25,000.00	
<i>Books & Journals</i>		
<i>Project Fellow</i>		
<i>OH Charges</i>	21,800.00	21,800.00
MRP - Sai Haragopal K, Economics	261,752.00	207,292.00
<i>Honorarium</i>		
<i>Contingencies</i>		
<i>Travel & Field Work</i>	114,851.00	114,851.00
<i>Hiring Services</i>		
<i>Project Fellow</i>	132,251.00	77,791.00
<i>Overhead Charges</i>	14,650.00	14,650.00
MRP - Shriram - Political Science	148,100.00	72,500.00
<i>Honorarium</i>		
<i>Contingency</i>		
<i>Travel/Field Work</i>	25,000.00	25,000.00
<i>Project Fellow</i>	103,600.00	28,000.00
<i>OH Charge</i>	19,500.00	19,500.00
MRP - Nanumasa Swamy, Telugu	316,427.00	301,836.00
<i>Equipment</i>		
<i>Contingency</i>		
<i>Travel & Field Work</i>	61,041.00	46,450.00
<i>Hiring Services</i>	30,000.00	30,000.00
<i>Project Fellow</i>	225,386.00	225,386.00
MRP - Durgeshnandini, Hindi	144,557.00	32,000.00
<i>Contingency</i>	51,457.00	
<i>Travel/Field Work</i>	50,000.00	
<i>Hiring Services</i>		
<i>Books & Journals</i>		
<i>Project Fellow</i>	32,000.00	32,000.00
<i>Overhead Charges</i>	11,100.00	
MRP - Mrunalini T. Education	411,402.00	35,100.00

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Contingency</i>		
<i>Travel & Field Work</i>	66,008.00	
<i>Hiring Services</i>	56,000.00	
<i>Project Fellow</i>	270,294.00	16,000.00
<i>Overhead Charges</i>	19,100.00	19,100.00
MRP - Venkatarajam G, History	256,000.00	256,000.00
<i>Honorarium</i>		
<i>Contingency</i>		
<i>Travel & Field Work</i>	229,500.00	
<i>Project Fellow</i>		229,500.00
<i>Overhead Charges</i>	26,500.00	26,500.00
MRP - Akbar Ali Khan - Commerce	238,427.00	238,427.00
<i>Contingency</i>		
<i>Travel/Field</i>	8,367.00	8,367.00
<i>Hiring Services</i>		
<i>Project Fellow</i>	230,060.00	230,060.00
MRP - Kishorilal Vyas, Hindi	12,457.00	
<i>Travel/Field Work</i>	12,457.00	
<i>Hiring Services</i>		
MRP - Satyanarayana V, Physical Education	444,505.00	386,600.00
<i>Equipment</i>	150,000.00	150,000.00
<i>Contingency</i>	29,000.00	29,000.00
<i>Travel & Filed Work</i>	36,905.00	
<i>Hiring Services</i>	75,000.00	75,000.00
<i>Books & Journals</i>	21,000.00	
<i>Project Fellow</i>	132,600.00	132,600.00
MRP - Bhoopathi Rao S, Pub. Admn.	135,600.00	135,600.00
<i>Equipment</i>	3,000.00	3,000.00
<i>Contingency</i>		
<i>Travel/Field Work</i>		
<i>Hiring Services</i>		
<i>Project Fellow</i>	132,600.00	132,600.00
MRP - Surya, D. Telugu	154,900.00	3,000.00
<i>Equipment</i>	3,000.00	3,000.00
<i>Contingency</i>	-	-
<i>Travel & Field Work</i>	37,900.00	-
<i>Hiring Services</i>	12,000.00	-
<i>Project Fellow</i>	102,000.00	-

<i>Head of Expenditure</i>	<i>Revised Estimates 2013 - 2014</i>	<i>Actuals 2013 - 2014</i>
<i>Mrp-Satyanarayana (Old)-Telugu</i>	<i>122,400.00</i>	<i>122,400.00</i>
<i>Project Fellow</i>		<i>122,400.00</i>
<i>MBA in Technology and Global Business Management</i>		<i>860,000.00</i>
<i>Minor Research Project - Laxman - Commerce</i>	<i>55,000.00</i>	<i>55,000.00</i>
<i>DAE</i>	<i>253,400.00</i>	<i>253,400.00</i>
<i>DAE - Narsimhulu, Physics, PGS'</i>		<i>253,400.00</i>
<i>Conducting of seminar, Dept. of Political Science</i>	<i>40,000.00</i>	<i>40,000.00</i>
<i>Moot Court, Dept. of Law</i>	<i>60,000.00</i>	<i>60,000.00</i>
<i>Establishment of UGC Unit & Spl.Cell</i>	<i>1,617,919.00</i>	<i>1,634,294.00</i>
<i>Short Term Fixed Deposit</i>	<i>118,705,988.00</i>	<i>65,000,000.00</i>
<i>Short Term Fixed Deposit (UPE)</i>		<i>100,000,000.00</i>
<i>Interest Accrued on Investments</i>		<i>1,050,792.00</i>
<i>Interest Accrued on Investments (UPE)</i>		<i>8,398,427.00</i>
<i>Deductions</i>	<i>4,059,735.00</i>	<i>4,510,874.00</i>

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